

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ALBANY State: NY
 PJ's Total HOME Allocation Received: \$17,166,145 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	99.11 %	92.57 %	1	90.67 %	97	97	
% of Funds Disbursed	97.94 %	75.18 %	1	80.33 %	100	100	
Leveraging Ratio for Rental Activities	0.63	2.12	20	4.49	13	13	
% of Completed Rental Disbursements to All Rental Commitments***	99.09 %	71.51 %	13	79.86 %	69	59	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.11 %	69.02 %	10	66.79 %	81	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.36 %	78.26 %	24	78.76 %	15	15	
% of 0-30% AMI Renters to All Renters***	28.26 %	48.73 %	18	44.26 %	20	22	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	78.62 %	93.01 %	23	93.34 %	8	6	
Overall Ranking:			In State:	22 / 28	Nationally:	29 31	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,365	\$50,043		\$24,843	407 Units	31.00 %	
Homebuyer Unit	\$14,260	\$14,706		\$14,028	665 Units	50.60 %	
Homeowner-Rehab Unit	\$10,673	\$11,806		\$19,949	178 Units	13.50 %	
TBRA Unit	\$295	\$5,350		\$3,158	64 Units	4.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

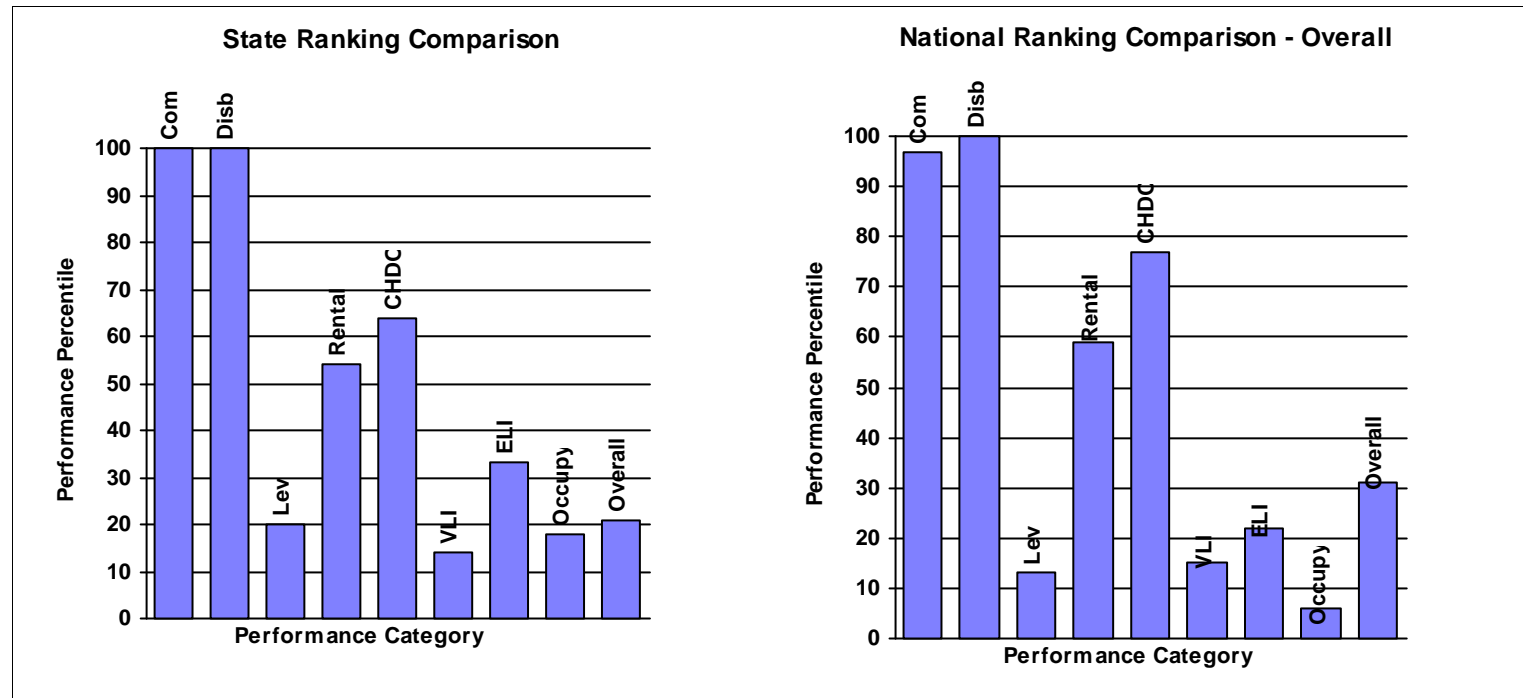
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): AMHERST CONSORTIUM

State: NY

PJ's Total HOME Allocation Received: \$15,340,113

PJ's Size Grouping*: B

PJ Since (FY): 1993

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	89.64 %	92.57 %	20	90.67 %	46	43	
% of Funds Disbursed	87.72 %	75.18 %	6	80.33 %	77	75	
Leveraging Ratio for Rental Activities	17.97	2.12	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	71.51 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.44 %	69.02 %	4	66.79 %	86	83	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	78.26 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	0.00 %	48.73 %	27	44.26 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.01 %	1	93.34 %	100	100	
Overall Ranking:				In State:	11 / 28	Nationally: 64 64	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,375	\$50,043		\$24,843	24 Units	2.60 %	
Homebuyer Unit	\$17,602	\$14,706		\$14,028	506 Units	55.70 %	
Homeowner-Rehab Unit	\$15,258	\$11,806		\$19,949	379 Units	41.70 %	
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

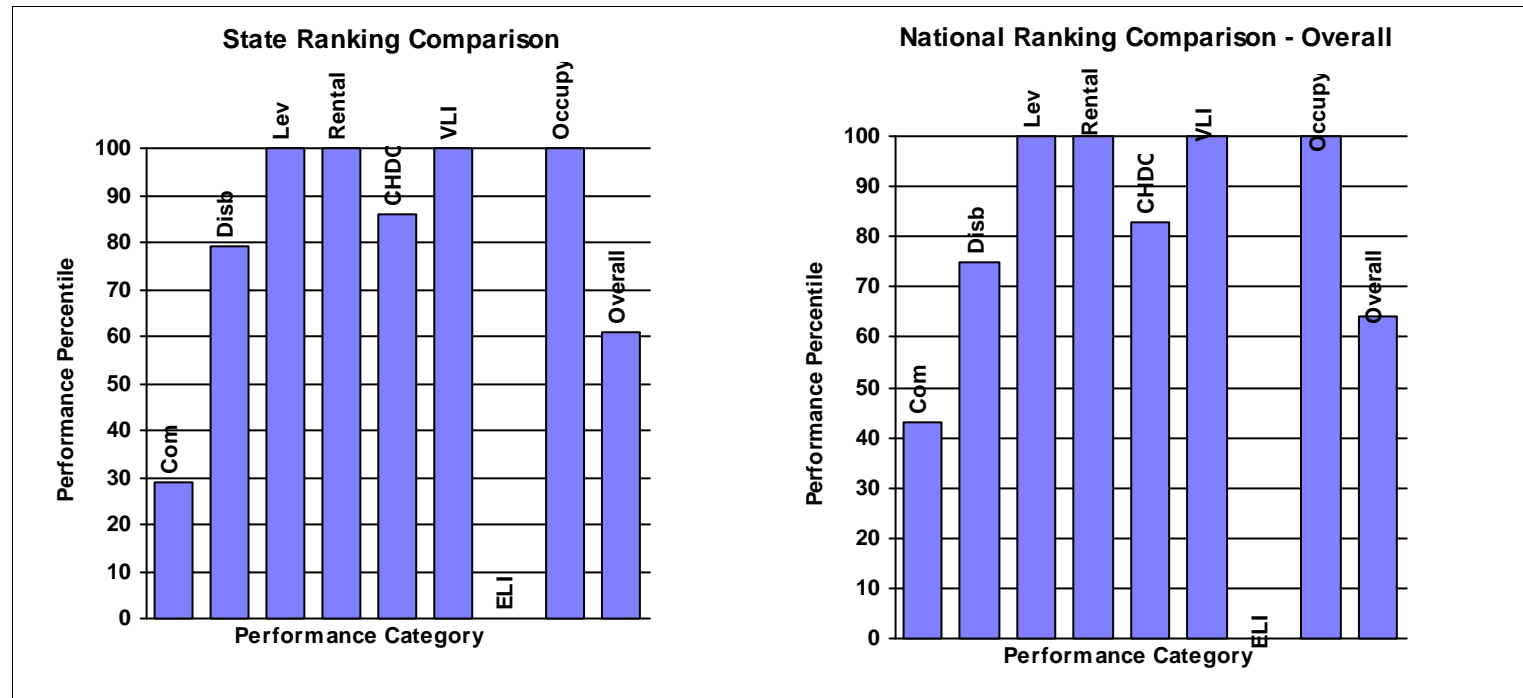
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): BABYLON TOWNSHIP

State: NY

PJ's Total HOME Allocation Received: \$10,293,208

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	93.52 %	92.57 %	8	90.67 %	67	69	
% of Funds Disbursed	71.44 %	75.18 %	25	80.33 %	19	15	
Leveraging Ratio for Rental Activities	0.1	2.12	24	4.49	3	3	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	71.51 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.11 %	69.02 %	17	66.79 %	48	49	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.44 %	78.26 %	4	78.76 %	72	79	
% of 0-30% AMI Renters to All Renters***	63.89 %	48.73 %	5	44.26 %	76	82	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.01 %	1	93.34 %	100	100	
Overall Ranking:				In State:	14 / 28	Nationally: 56 55	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$49,257	\$50,043		\$24,843	36 Units	11.70 %	
Homebuyer Unit	\$12,185	\$14,706		\$14,028	194 Units	62.80 %	
Homeowner-Rehab Unit	\$36,891	\$11,806		\$19,949	79 Units	25.60 %	
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

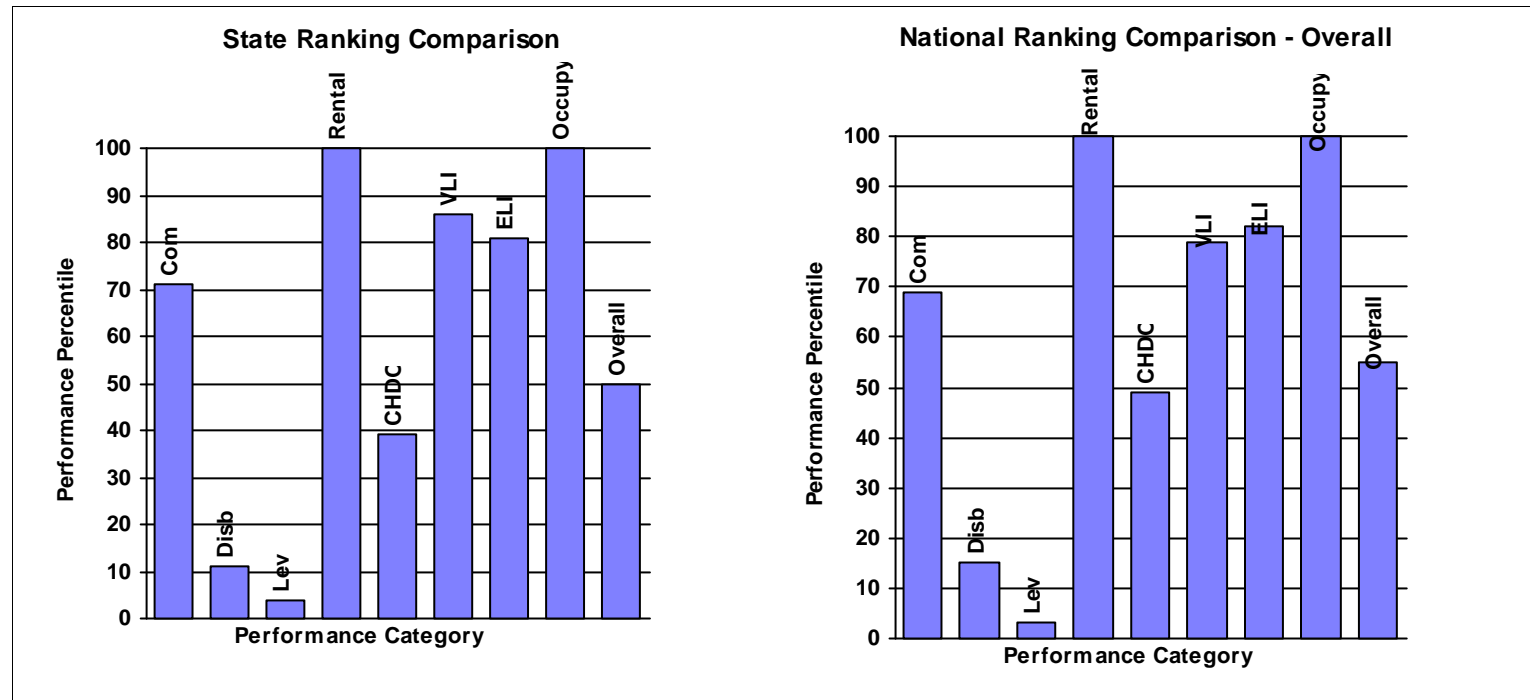
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): BINGHAMTON State: NY
 PJ's Total HOME Allocation Received: \$10,066,761 PJ's Size Grouping*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	90.10 %	92.57 %	17	90.67 %	44	46	
% of Funds Disbursed	83.92 %	75.18 %	12	80.33 %	54	56	
Leveraging Ratio for Rental Activities	1.71	2.12	16	4.49	29	25	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	71.51 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.54 %	69.02 %	5	66.79 %	77	81	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.48 %	78.26 %	10	78.76 %	39	44	
% of 0-30% AMI Renters to All Renters***	42.59 %	48.73 %	13	44.26 %	41	44	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.01 %	1	93.34 %	100	100	
Overall Ranking:			In State:	10 / 28	Nationally:	63 65	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,464	\$50,043		\$24,843	108 Units	27.70 %	
Homebuyer Unit	\$12,199	\$14,706		\$14,028	9 Units	2.30 %	
Homeowner-Rehab Unit	\$19,687	\$11,806		\$19,949	273 Units	70.00 %	
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %	

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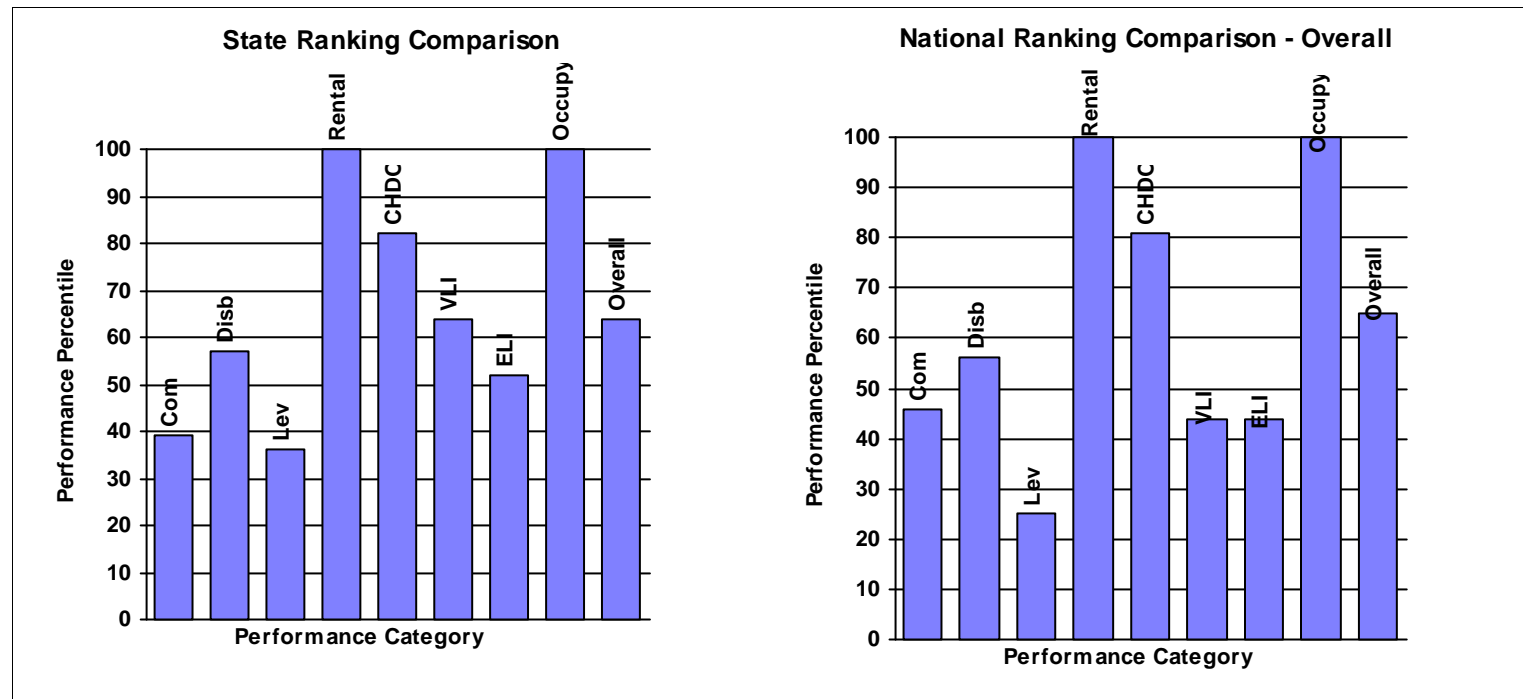
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Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): BUFFALO State: NY
 PJ's Total HOME Allocation Received: \$81,906,986 PJ's Size Grouping*: A PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	90.04 %	92.57 %	18	90.67 %	39	45	
% of Funds Disbursed	73.74 %	75.18 %	23	80.33 %	26	20	
Leveraging Ratio for Rental Activities	5.04	2.12	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	82.84 %	71.51 %	24	79.86 %	47	31	
% of Completed CHDO Disbursements to All CHDO Reservations***	26.16 %	69.02 %	28	66.79 %	7	6	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	61.22 %	78.26 %	25	78.76 %	12	11	
% of 0-30% AMI Renters to All Renters***	33.30 %	48.73 %	16	44.26 %	26	29	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	69.50 %	93.01 %	26	93.34 %	2	4	
Overall Ranking:				In State:	26 / 28	Nationally:	
					11	14	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,150	\$50,043		\$24,843	931 Units	34.20 %	
Homebuyer Unit	\$13,136	\$14,706		\$14,028	350 Units	12.90 %	
Homeowner-Rehab Unit	\$10,603	\$11,806		\$19,949	1,441 Units	52.90 %	
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %	

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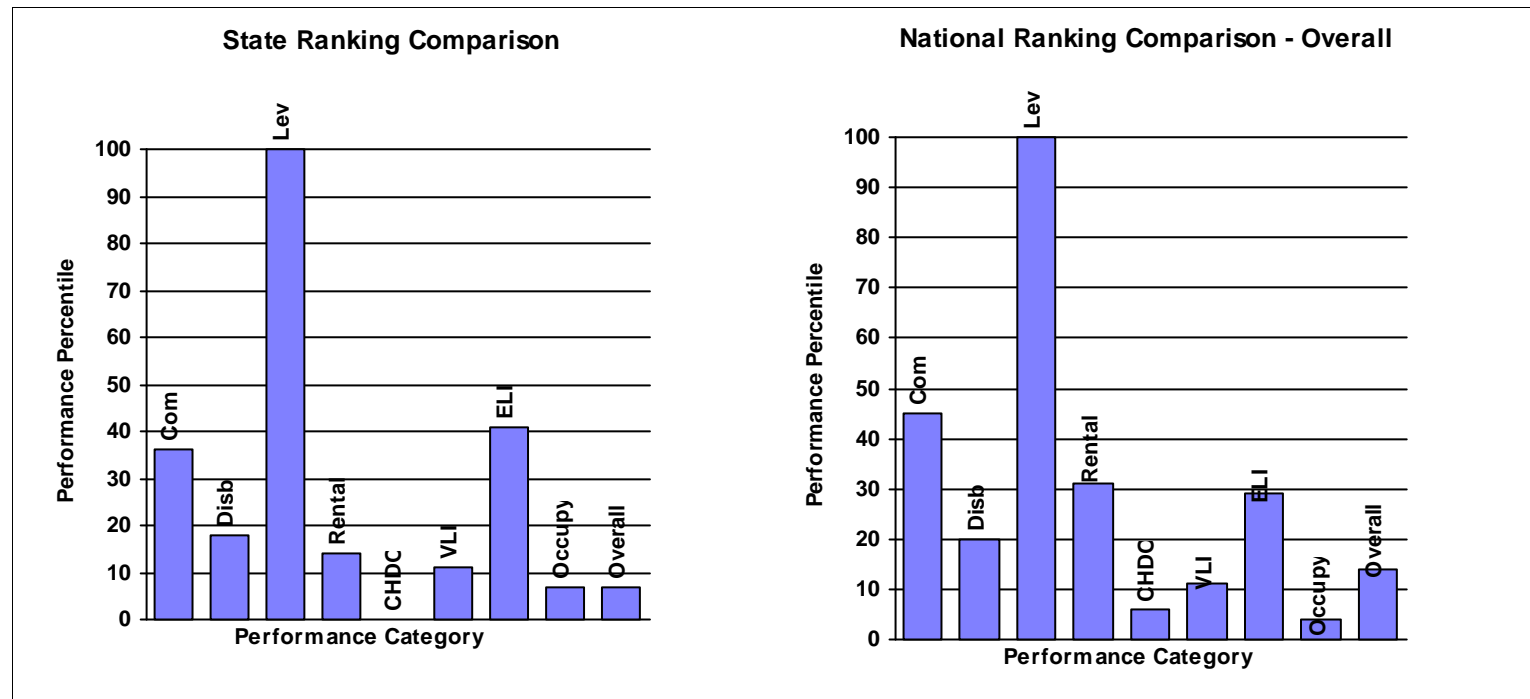
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): DUTCHESS COUNTY CONSORTIUM

State: NY

PJ's Total HOME Allocation Received: \$14,373,106

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	89.13 %	92.57 %	21	90.67 %	40	40	
% of Funds Disbursed	81.45 %	75.18 %	15	80.33 %	43	44	
Leveraging Ratio for Rental Activities	8.96	2.12	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	85.69 %	71.51 %	23	79.86 %	37	34	
% of Completed CHDO Disbursements to All CHDO Reservations***	49.83 %	69.02 %	24	66.79 %	19	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	57.14 %	78.26 %	26	78.76 %	7	8	
% of 0-30% AMI Renters to All Renters***	26.09 %	48.73 %	19	44.26 %	16	19	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.93 %	93.01 %	19	93.34 %	26	25	
Overall Ranking:				In State:	23 / 28	Nationally: 24 27	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,563	\$50,043		\$24,843	161 Units	32.90 %	
Homebuyer Unit	\$6,783	\$14,706		\$14,028	109 Units	22.20 %	
Homeowner-Rehab Unit	\$6,674	\$11,806		\$19,949	219 Units	44.70 %	
TBRA Unit	\$30,188	\$5,350		\$3,158	1 Units	0.20 %	

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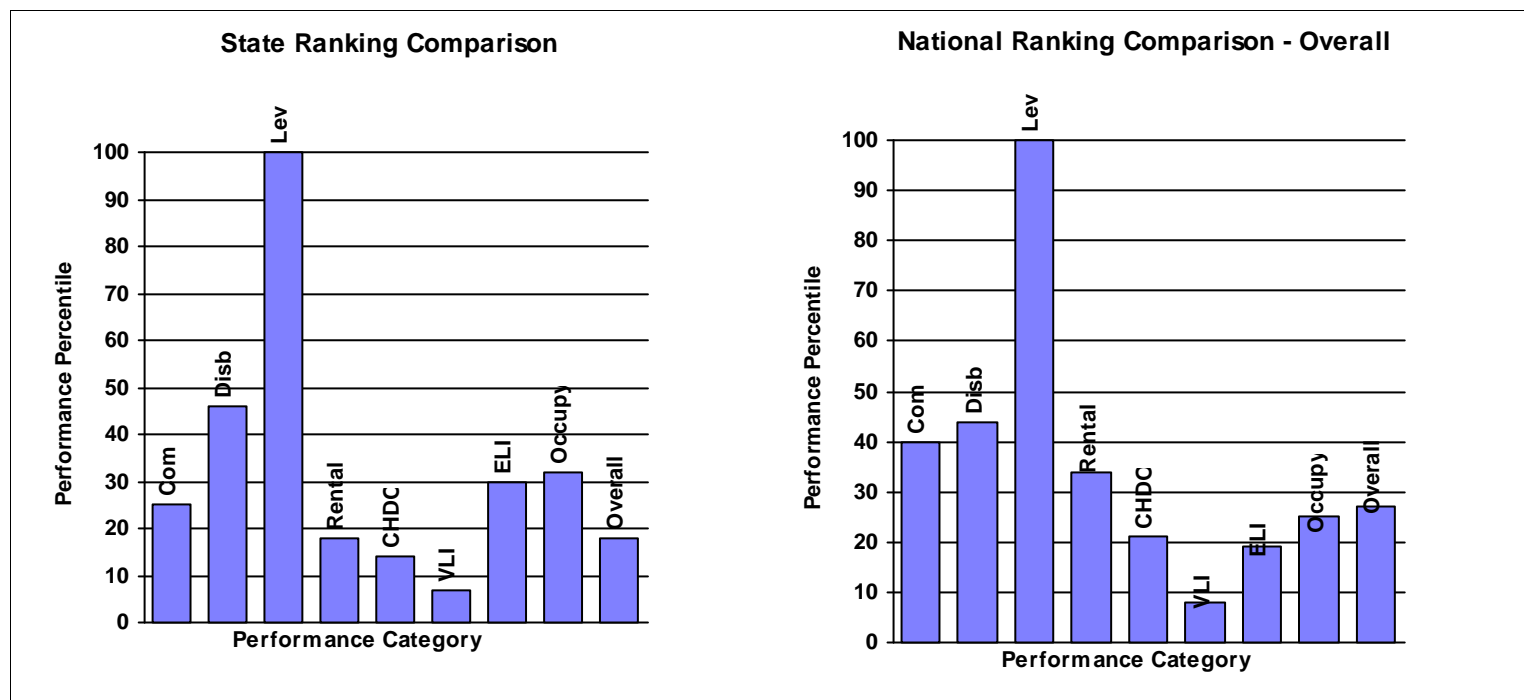
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Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ELMIRA State: NY
 PJ's Total HOME Allocation Received: \$5,638,763 PJ's Size Grouping*: C PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	90.89 %	92.57 %	15	90.67 %	49	50	
% of Funds Disbursed	90.04 %	75.18 %	5	80.33 %	80	84	
Leveraging Ratio for Rental Activities	0.22	2.12	23	4.49	7	5	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	71.51 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	61.64 %	69.02 %	22	66.79 %	32	34	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	38.46 %	78.26 %	27	78.76 %	4	4	
% of 0-30% AMI Renters to All Renters***	23.08 %	48.73 %	24	44.26 %	17	14	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	38.46 %	93.01 %	27	93.34 %	1	1	
Overall Ranking:			In State:	27 / 28	Nationally:	10 8	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,973	\$50,043		\$24,843	13 Units	2.80 %	
Homebuyer Unit	\$11,420	\$14,706		\$14,028	366 Units	79.60 %	
Homeowner-Rehab Unit	\$5,564	\$11,806		\$19,949	81 Units	17.60 %	
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

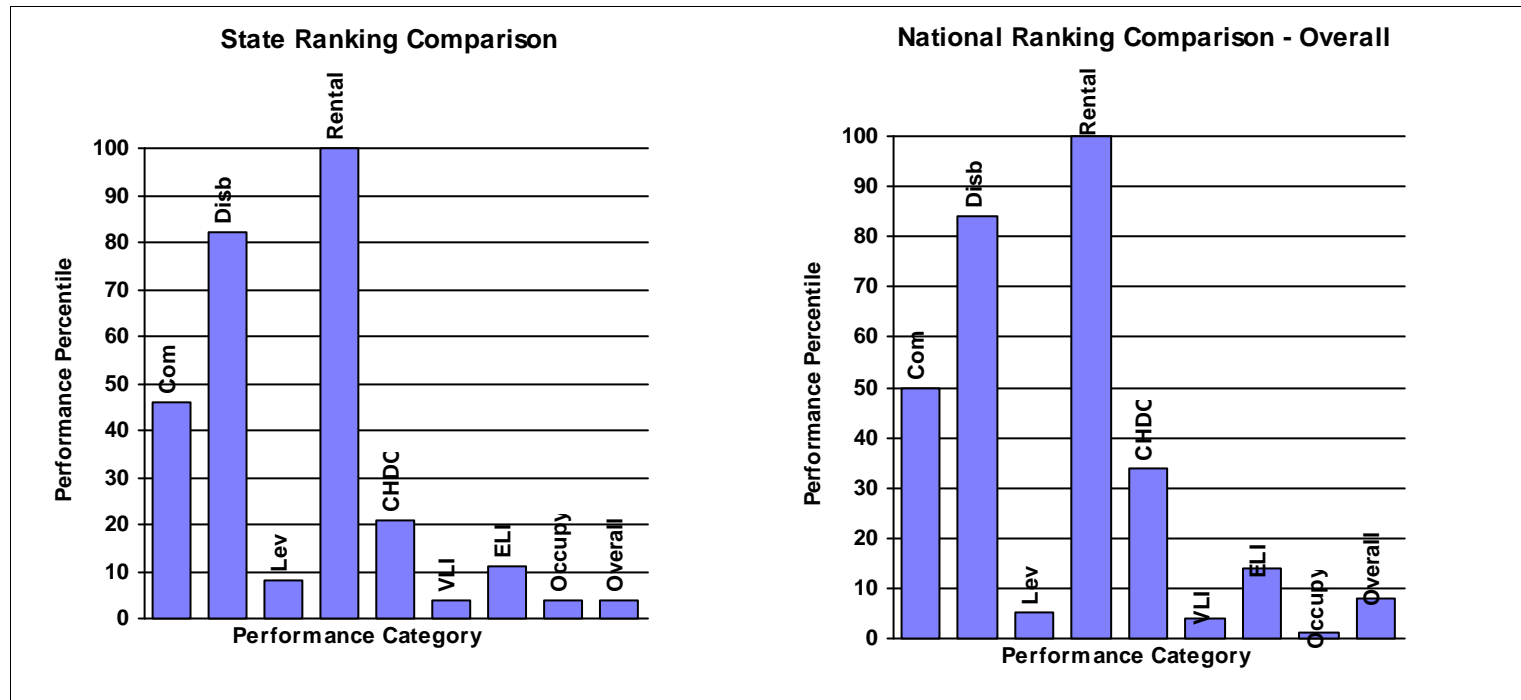
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Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ERIE COUNTY CONSORTIUM

State: NY

PJ's Total HOME Allocation Received: \$18,070,289

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	94.95 %	92.57 %	5	90.67 %	82	80	
% of Funds Disbursed	92.46 %	75.18 %	2	80.33 %	95	93	
Leveraging Ratio for Rental Activities	10.25	2.12	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	71.51 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.97 %	69.02 %	1	66.79 %	96	94	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.50 %	78.26 %	8	78.76 %	57	52	
% of 0-30% AMI Renters to All Renters***	23.25 %	48.73 %	22	44.26 %	14	15	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.63 %	93.01 %	9	93.34 %	67	60	
Overall Ranking:				In State:	1 / 28	Nationally: 85 83	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,323	\$50,043		\$24,843	271 Units	19.10 %	
Homebuyer Unit	\$8,547	\$14,706		\$14,028	649 Units	45.80 %	
Homeowner-Rehab Unit	\$15,144	\$11,806		\$19,949	497 Units	35.10 %	
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

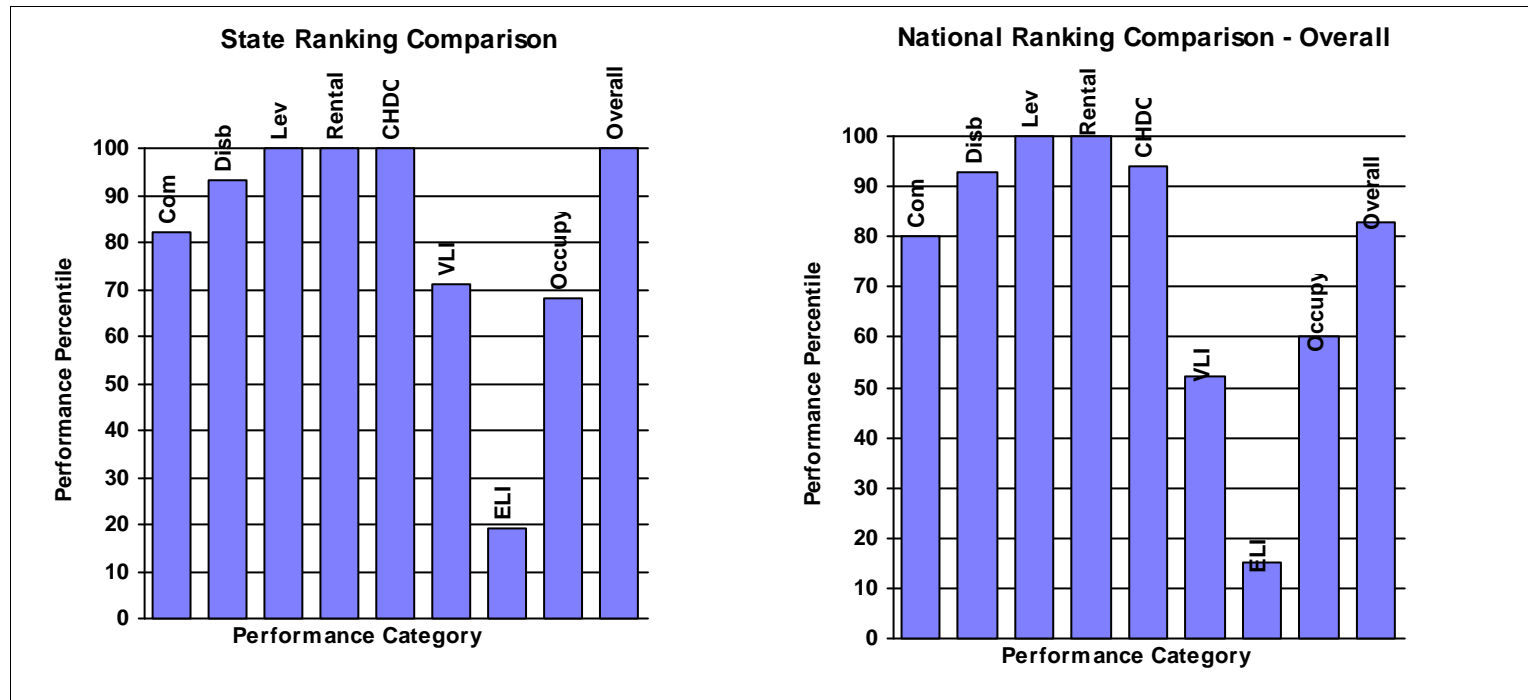
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Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ISLIP TOWNSHIP

State: NY

PJ's Total HOME Allocation Received: \$12,846,182

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	86.45 %	92.57 %	25	90.67 %	27	26	
% of Funds Disbursed	68.93 %	75.18 %	27	80.33 %	13	10	
Leveraging Ratio for Rental Activities	7.03	2.12	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.04 %	71.51 %	14	79.86 %	44	57	
% of Completed CHDO Disbursements to All CHDO Reservations***	49.51 %	69.02 %	25	66.79 %	20	20	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.77 %	78.26 %	12	78.76 %	38	42	
% of 0-30% AMI Renters to All Renters***	46.15 %	48.73 %	10	44.26 %	48	52	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.46 %	93.01 %	20	93.34 %	16	17	
Overall Ranking:			In State:	17 / 28	Nationally:	44 43	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$67,239	\$50,043		\$24,843	26 Units	33.80 %	
Homebuyer Unit	\$78,343	\$14,706		\$14,028	51 Units	66.20 %	
Homeowner-Rehab Unit	\$0	\$11,806		\$19,949	0 Units	0.00 %	
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

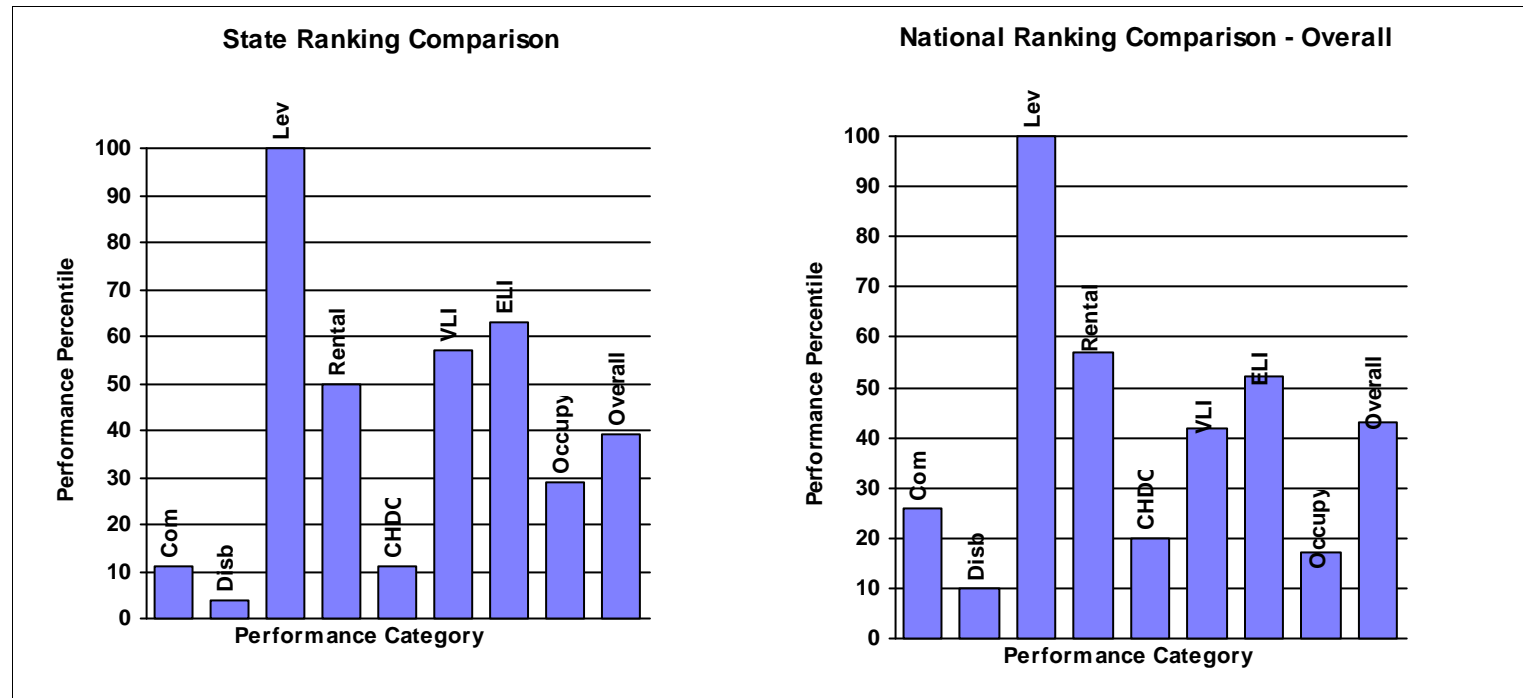
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ITHACA

State: NY

PJ's Total HOME Allocation Received: \$2,247,112

PJ's Size Grouping*: C

PJ Since (FY): 2004

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
Program Progress:			PJs in State: <div>28</div>			
% of Funds Committed	<div>83.76</div> %	<div>92.57</div> %	<div>28</div>	<div>90.67</div> %	<div>17</div>	<div>15</div>
% of Funds Disbursed	<div>49.59</div> %	<div>75.18</div> %	<div>28</div>	<div>80.33</div> %	<div>3</div>	<div>2</div>
Leveraging Ratio for Rental Activities	<div>1.29</div>	<div>2.12</div>	<div>18</div>	<div>4.49</div>	<div>25</div>	<div>20</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>71.51</div> %	<div>1</div>	<div>79.86</div> %	<div>100</div>	<div>100</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>31.96</div> %	<div>69.02</div> %	<div>27</div>	<div>66.79</div> %	<div>8</div>	<div>8</div>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<div>90.00</div> %	<div>78.26</div> %	<div>6</div>	<div>78.76</div> %	<div>62</div>	<div>70</div>
% of 0-30% AMI Renters to All Renters***	<div>80.00</div> %	<div>48.73</div> %	<div>2</div>	<div>44.26</div> %	<div>88</div>	<div>93</div>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>93.01</div> %	<div>1</div>	<div>93.34</div> %	<div>100</div>	<div>100</div>
Overall Ranking:			In State: <div>20</div> / <div>28</div>	Nationally: <div>38</div>	<div>37</div>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<div>\$55,350</div>	<div>\$50,043</div>		<div>\$24,843</div>	<div>10</div> Units	<div>4.20</div> %
Homebuyer Unit	<div>\$13,542</div>	<div>\$14,706</div>		<div>\$14,028</div>	<div>12</div> Units	<div>5.00</div> %
Homeowner-Rehab Unit	<div>\$0</div>	<div>\$11,806</div>		<div>\$19,949</div>	<div>0</div> Units	<div>0.00</div> %
TBRA Unit	<div>\$505</div>	<div>\$5,350</div>		<div>\$3,158</div>	<div>217</div> Units	<div>90.80</div> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

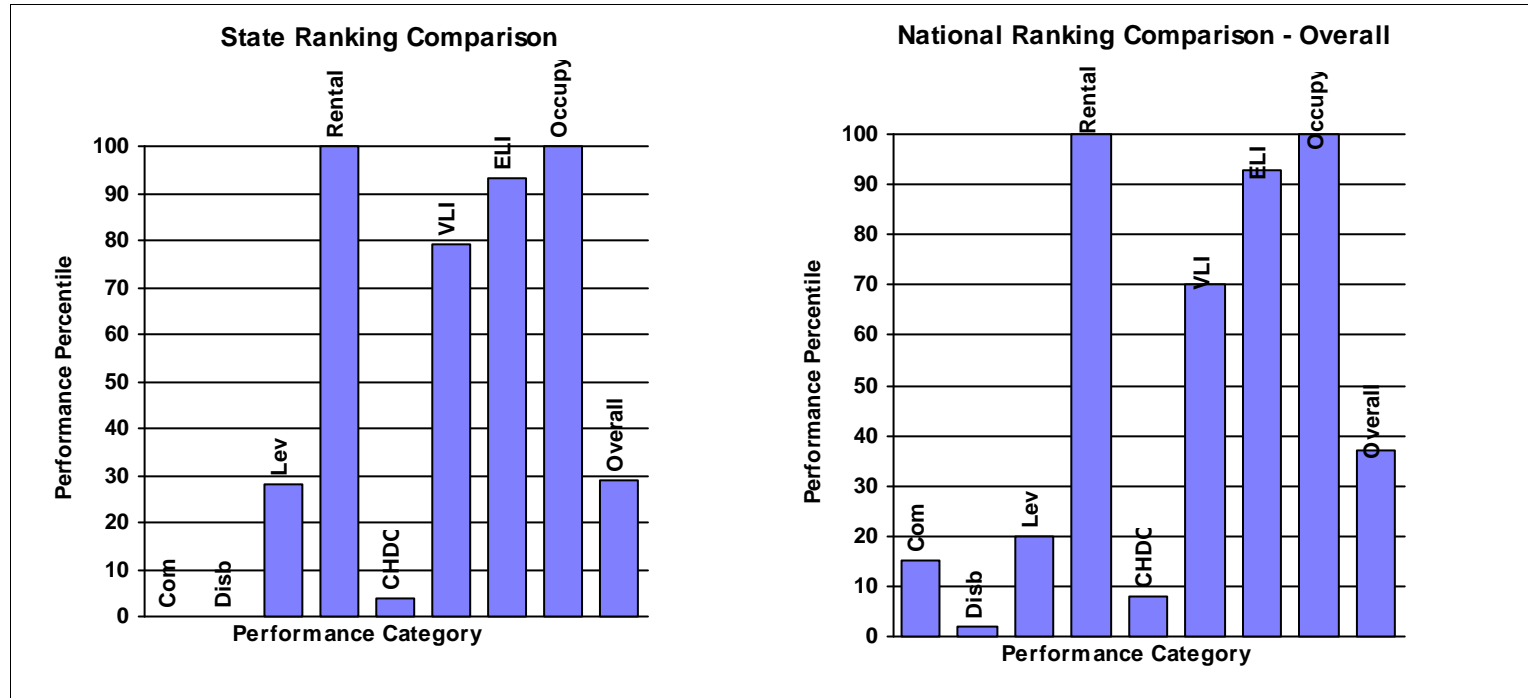
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): JAMESTOWN

State: NY

PJ's Total HOME Allocation Received: \$5,080,332

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
				PJs in State:	28	
Program Progress:						
% of Funds Committed	88.88 %	92.57 %	23	90.67 %	37	37
% of Funds Disbursed	81.57 %	75.18 %	14	80.33 %	45	44
Leveraging Ratio for Rental Activities	0	2.12	25	4.49	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	71.51 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	84.13 %	69.02 %	7	66.79 %	74	79
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	91.67 %	78.26 %	5	78.76 %	66	74
% of 0-30% AMI Renters to All Renters***	25.00 %	48.73 %	20	44.26 %	20	17
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.01 %	1	93.34 %	100	100
Overall Ranking:			In State:	19 / 28	Nationally:	38 37
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$6,956	\$50,043		\$24,843	36 Units	11.10 %
Homebuyer Unit	\$7,176	\$14,706		\$14,028	153 Units	47.10 %
Homeowner-Rehab Unit	\$16,221	\$11,806		\$19,949	136 Units	41.80 %
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

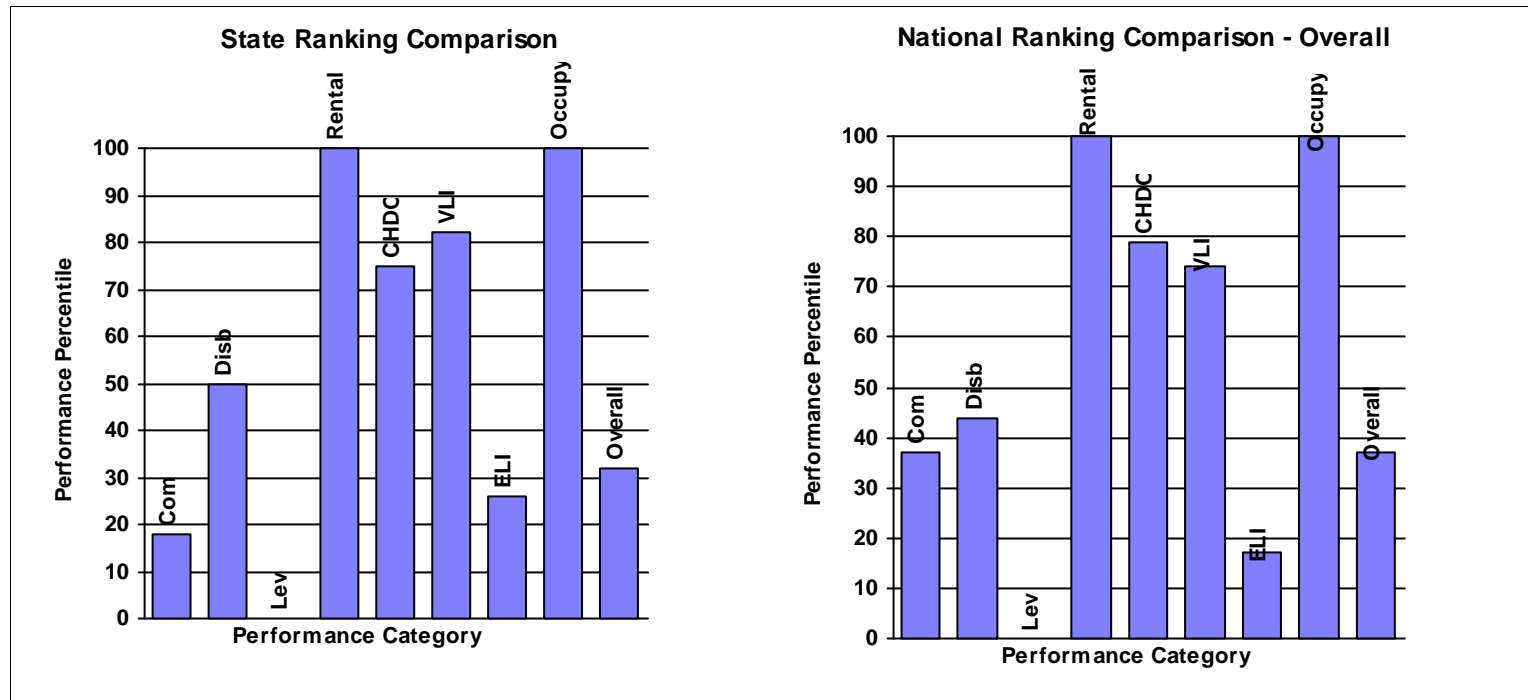
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): JEFFERSON COUNTY CONSORTIUM

State: NY

PJ's Total HOME Allocation Received: \$19,396,765

PJ's Size Grouping*: B

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	92.78 %	92.57 %	10	90.67 %	68	64	
% of Funds Disbursed	91.32 %	75.18 %	3	80.33 %	93	90	
Leveraging Ratio for Rental Activities	0.49	2.12	22	4.49	10	11	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	71.51 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.60 %	69.02 %	6	66.79 %	84	80	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.70 %	78.26 %	9	78.76 %	54	51	
% of 0-30% AMI Renters to All Renters***	41.38 %	48.73 %	14	44.26 %	44	42	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.01 %	1	93.34 %	100	100	
Overall Ranking:				In State:	13 / 28	Nationally: 53 55	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,655	\$50,043		\$24,843	319 Units	21.40 %	
Homebuyer Unit	\$13,661	\$14,706		\$14,028	354 Units	23.70 %	
Homeowner-Rehab Unit	\$10,790	\$11,806		\$19,949	818 Units	54.90 %	
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

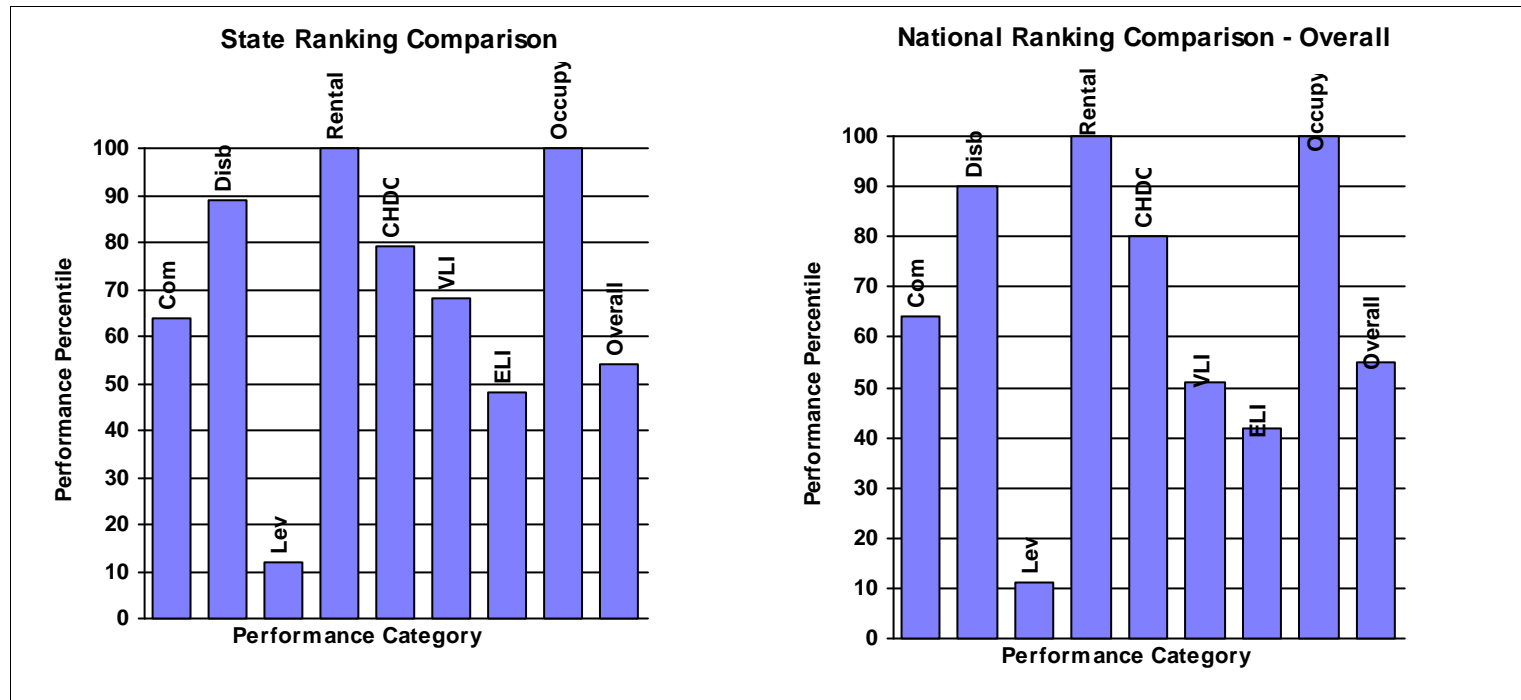
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): MONROE COUNTY CONSORTIUM

State: NY

PJ's Total HOME Allocation Received: \$18,669,885

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	86.16 %	92.57 %	26	90.67 %	22	24	
% of Funds Disbursed	80.30 %	75.18 %	19	80.33 %	36	39	
Leveraging Ratio for Rental Activities	8.25	2.12	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.18 %	71.51 %	21	79.86 %	51	46	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.29 %	69.02 %	15	66.79 %	64	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.26 %	78.26 %	14	78.76 %	44	40	
% of 0-30% AMI Renters to All Renters***	23.14 %	48.73 %	23	44.26 %	14	15	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.12 %	93.01 %	14	93.34 %	39	37	
Overall Ranking:			In State:	16 / 28	Nationally:	47	50
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,167	\$50,043		\$24,843	618 Units	36.70 %	
Homebuyer Unit	\$5,051	\$14,706		\$14,028	488 Units	28.90 %	
Homeowner-Rehab Unit	\$6,798	\$11,806		\$19,949	580 Units	34.40 %	
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

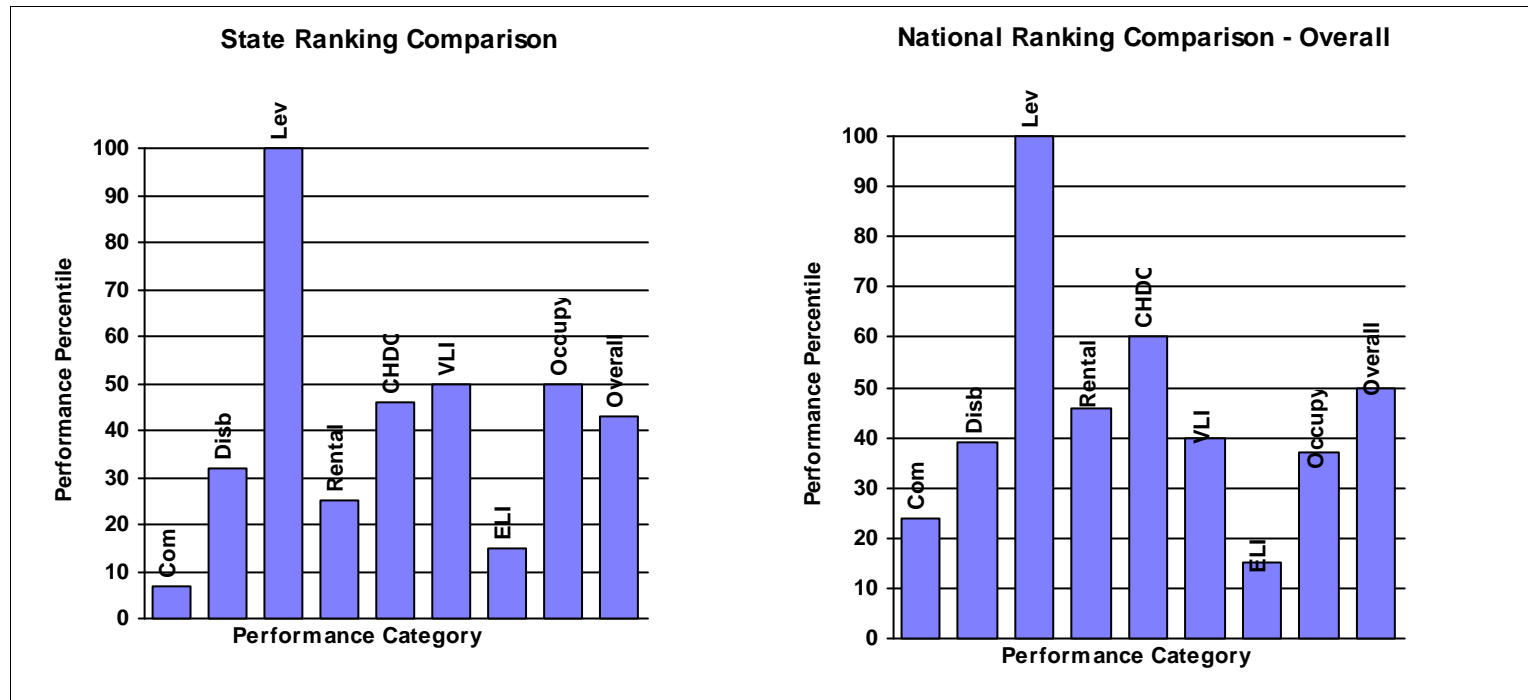
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): MOUNT VERNON

State: NY

PJ's Total HOME Allocation Received: \$11,376,855

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	97.40 %	92.57 %	3	90.67 %	88	91	
% of Funds Disbursed	81.38 %	75.18 %	16	80.33 %	45	44	
Leveraging Ratio for Rental Activities	0	2.12	25	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	71.51 %	28	79.86 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	42.33 %	69.02 %	26	66.79 %	14	14	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	78.26 %	28	78.76 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	48.73 %	27	44.26 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	93.01 %	28	93.34 %	0	0	
Overall Ranking:				In State:	28 / 28	Nationally: 5 3	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$0	\$50,043		\$24,843	0 Units	0.00 %	
Homebuyer Unit	\$32,858	\$14,706		\$14,028	28 Units	100.00 %	
Homeowner-Rehab Unit	\$0	\$11,806		\$19,949	0 Units	0.00 %	
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

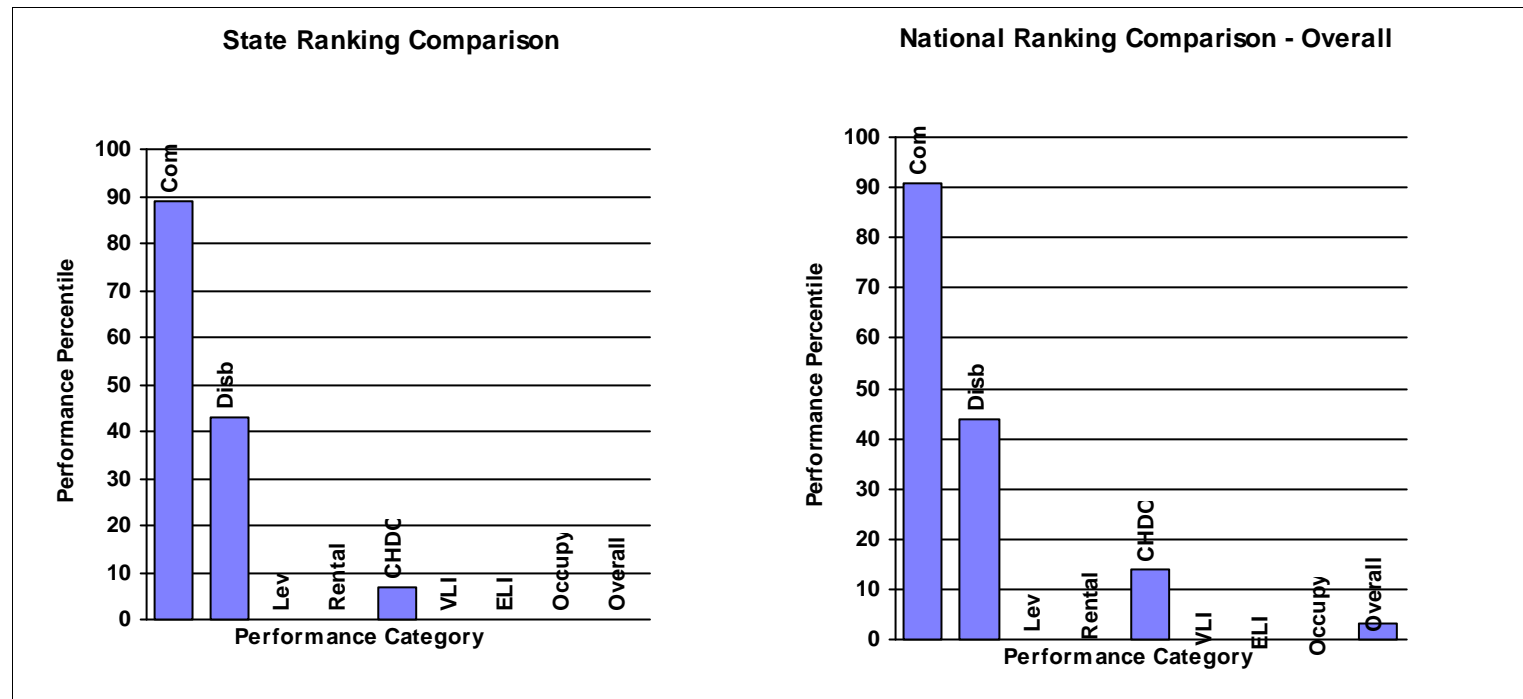
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): NASSAU COUNTY

State: NY

PJ's Total HOME Allocation Received: \$52,315,482

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	A
				PJs in State:	28	
Program Progress:						
% of Funds Committed	87.52 %	92.57 %	24	90.67 %	25	29
% of Funds Disbursed	69.73 %	75.18 %	26	80.33 %	9	11
Leveraging Ratio for Rental Activities	4.46	2.12	1	4.49	100	100
% of Completed Rental Disbursements to All Rental Commitments***	94.73 %	71.51 %	19	79.86 %	68	48
% of Completed CHDO Disbursements to All CHDO Reservations***	62.75 %	69.02 %	21	66.79 %	42	35
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	73.63 %	78.26 %	20	78.76 %	30	26
% of 0-30% AMI Renters to All Renters***	48.80 %	48.73 %	9	44.26 %	63	56
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	92.81 %	93.01 %	18	93.34 %	30	26
Overall Ranking:				In State:	15 / 28	Nationally: 56 53
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$25,031	\$50,043		\$24,843	584 Units	49.10 %
Homebuyer Unit	\$16,813	\$14,706		\$14,028	566 Units	47.60 %
Homeowner-Rehab Unit	\$13,780	\$11,806		\$19,949	40 Units	3.40 %
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

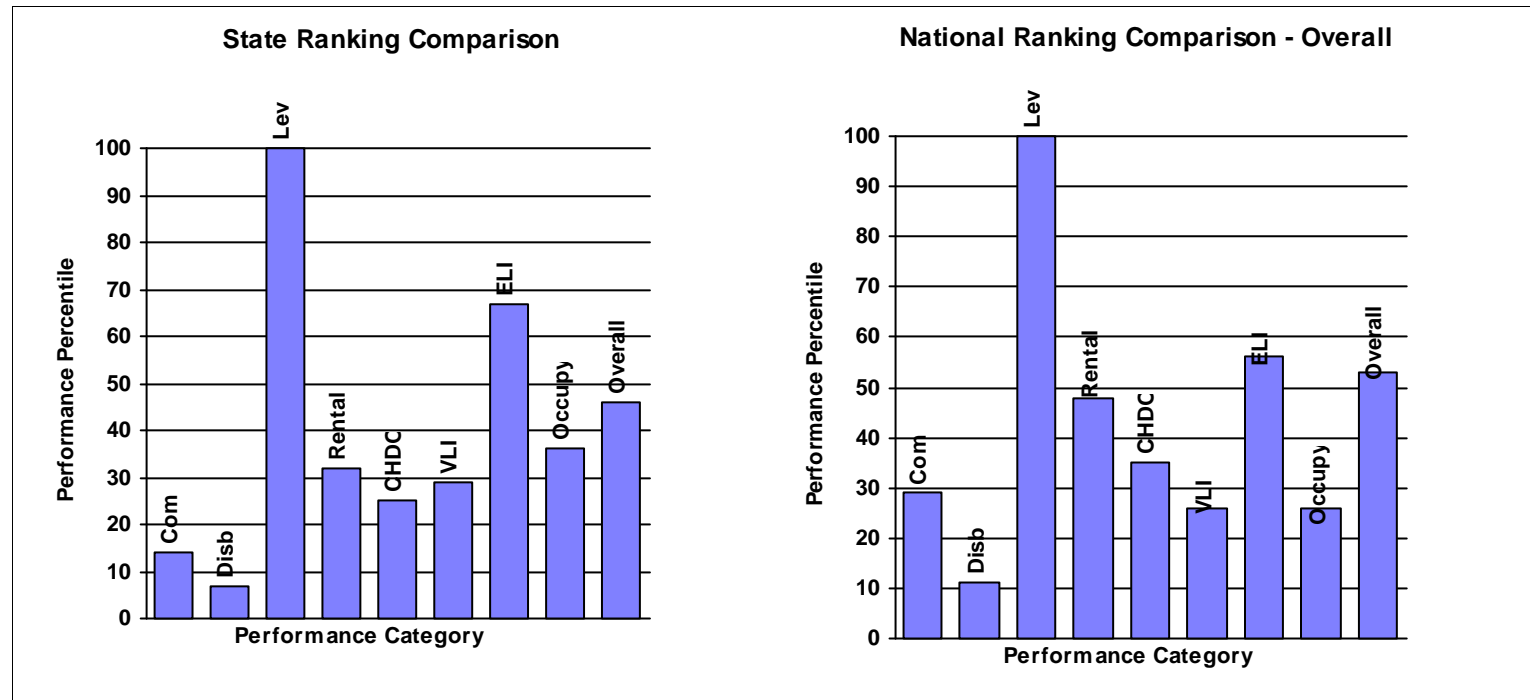
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): NEW ROCHELLE

State: NY

PJ's Total HOME Allocation Received: \$8,499,225

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
				PJs in State:	28	
Program Progress:						
% of Funds Committed	83.97 %	92.57 %	27	90.67 %	18	16
% of Funds Disbursed	80.42 %	75.18 %	18	80.33 %	41	40
Leveraging Ratio for Rental Activities	0	2.12	25	4.49	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	71.51 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	64.60 %	69.02 %	20	66.79 %	37	38
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	78.26 %	1	78.76 %	100	100
% of 0-30% AMI Renters to All Renters***	90.00 %	48.73 %	1	44.26 %	95	97
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.01 %	1	93.34 %	100	100
Overall Ranking:			In State:	5 / 28	Nationally:	71 73
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$32,043	\$50,043		\$24,843	10 Units	18.20 %
Homebuyer Unit	\$80,829	\$14,706		\$14,028	45 Units	81.80 %
Homeowner-Rehab Unit	\$0	\$11,806		\$19,949	0 Units	0.00 %
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

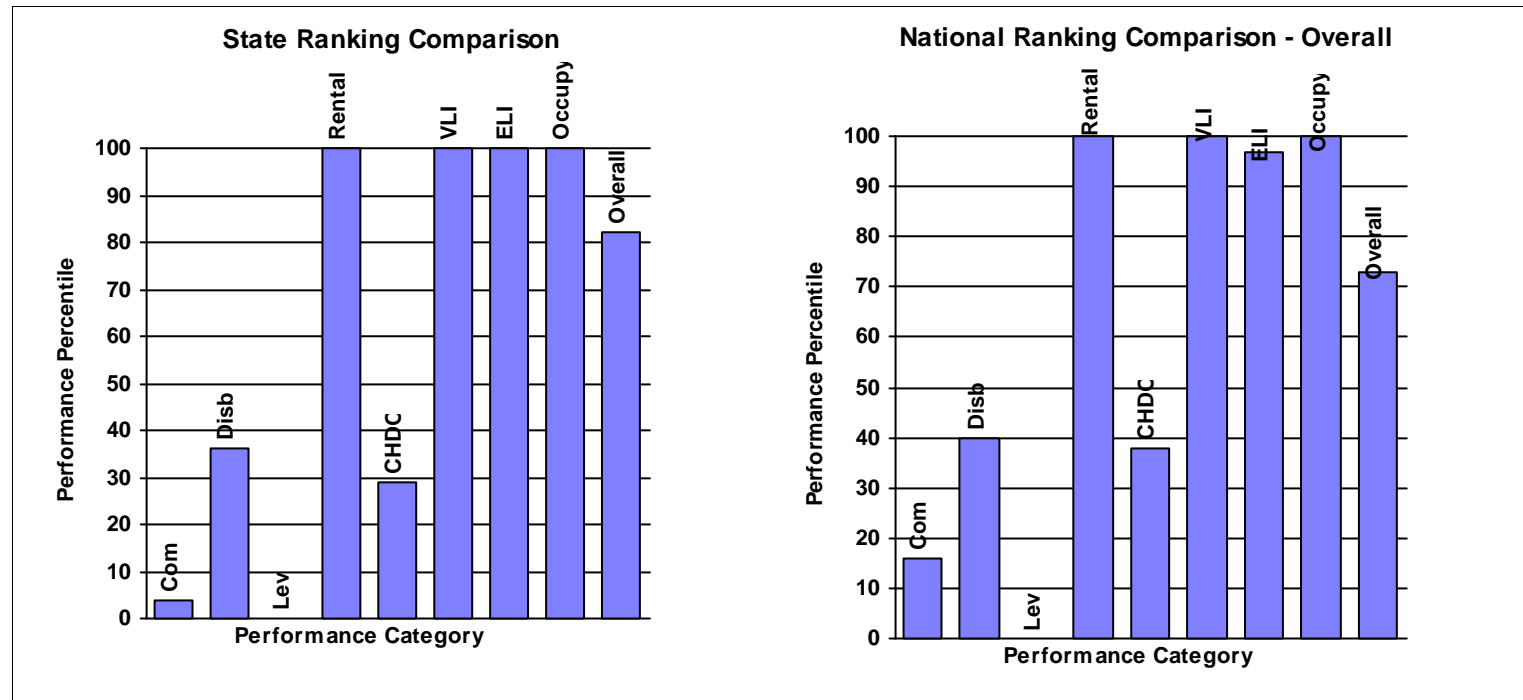
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): NEW YORK CITY

State: NY

PJ's Total HOME Allocation Received: \$1,731,425,242

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	93.11 %	92.57 %	9	90.67 %	58	66	
% of Funds Disbursed	73.30 %	75.18 %	24	80.33 %	25	19	
Leveraging Ratio for Rental Activities	1.44	2.12	17	4.49	7	21	
% of Completed Rental Disbursements to All Rental Commitments***	69.35 %	71.51 %	27	79.86 %	16	15	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.10 %	69.02 %	18	66.79 %	53	47	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.69 %	78.26 %	13	78.76 %	49	42	
% of 0-30% AMI Renters to All Renters***	55.75 %	48.73 %	6	44.26 %	79	71	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.45 %	93.01 %	17	93.34 %	37	30	
Overall Ranking:				In State:	21 / 28	Nationally: 30 33	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$68,883	\$50,043		\$24,843	1,780 Units	87.90 %	
Homebuyer Unit	\$30,215	\$14,706		\$14,028	829 Units	6.20 %	
Homeowner-Rehab Unit	\$7,535	\$11,806		\$19,949	785 Units	5.90 %	
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

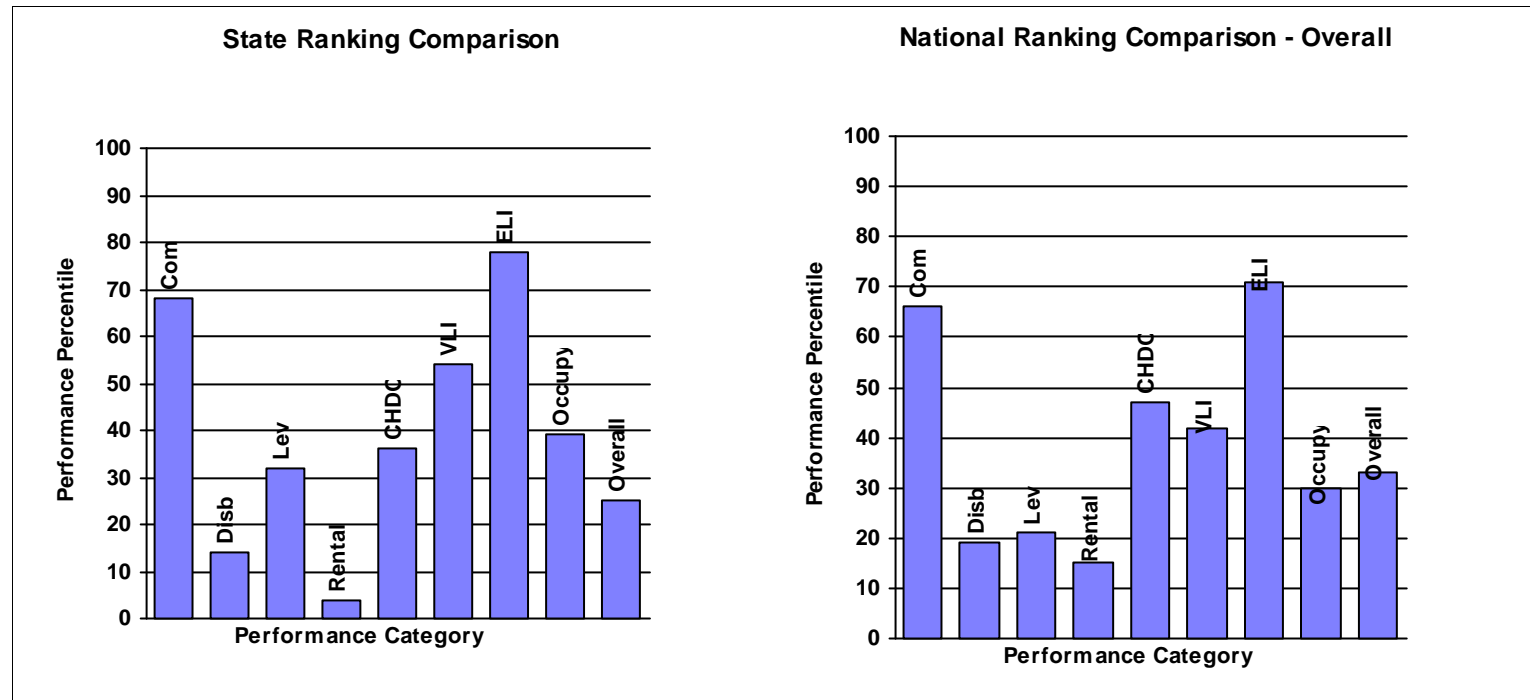
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): NIAGARA FALLS

State: NY

PJ's Total HOME Allocation Received: \$10,243,004

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	93.62 %	92.57 %	6	90.67 %	68	71	
% of Funds Disbursed	90.20 %	75.18 %	4	80.33 %	82	85	
Leveraging Ratio for Rental Activities	2.86	2.12	14	4.49	42	36	
% of Completed Rental Disbursements to All Rental Commitments***	79.25 %	71.51 %	25	79.86 %	21	25	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.79 %	69.02 %	12	66.79 %	60	65	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.73 %	78.26 %	7	78.76 %	52	59	
% of 0-30% AMI Renters to All Renters***	16.11 %	48.73 %	26	44.26 %	11	8	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.05 %	93.01 %	11	93.34 %	48	56	
Overall Ranking:			In State:	18 / 28	Nationally:	39 38	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,473	\$50,043		\$24,843	211 Units	50.40 %	
Homebuyer Unit	\$25,671	\$14,706		\$14,028	122 Units	29.10 %	
Homeowner-Rehab Unit	\$17,905	\$11,806		\$19,949	86 Units	20.50 %	
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

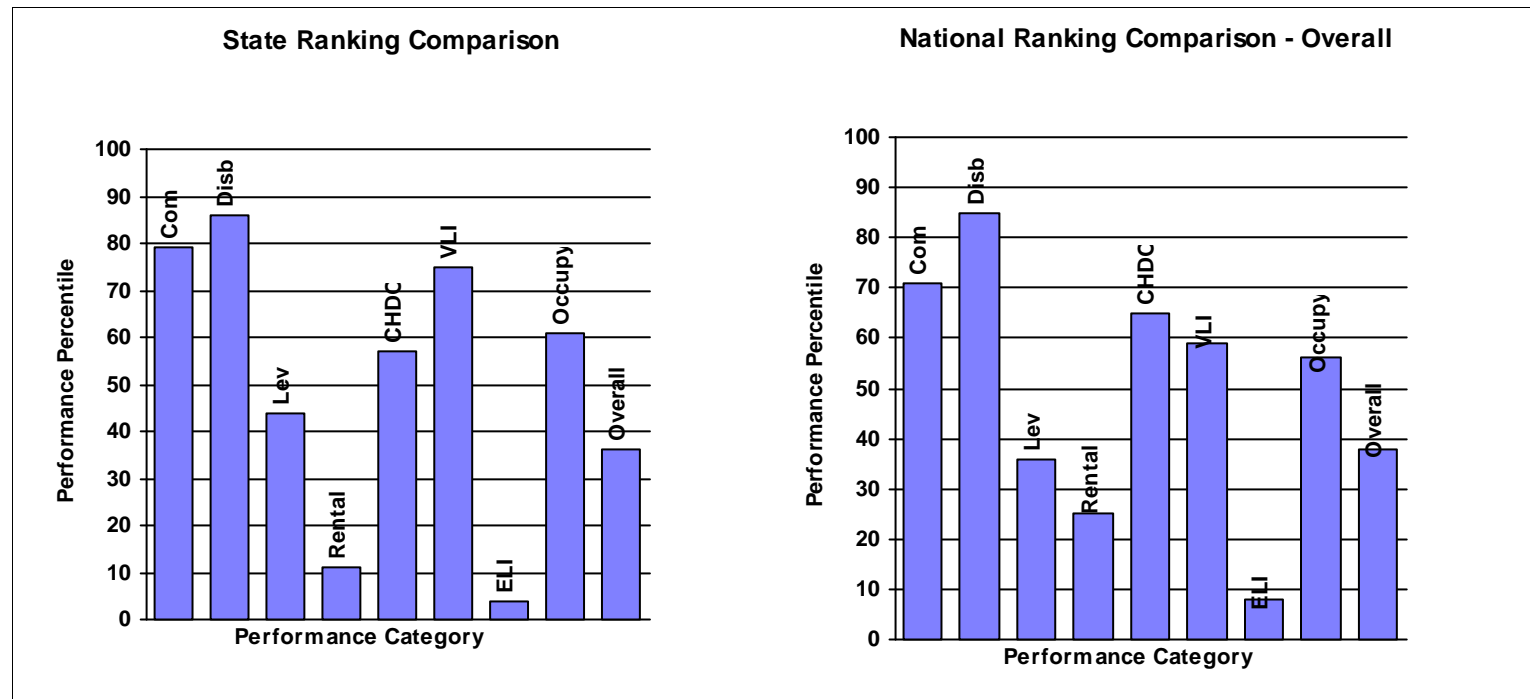
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ONONDAGA COUNTY CONSORTIUM

State: NY

PJ's Total HOME Allocation Received: \$12,432,524

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	91.33 %	92.57 %	11	90.67 %	52	54	
% of Funds Disbursed	86.61 %	75.18 %	9	80.33 %	69	71	
Leveraging Ratio for Rental Activities	7.07	2.12	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	71.51 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.87 %	69.02 %	8	66.79 %	74	79	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.57 %	78.26 %	21	78.76 %	23	26	
% of 0-30% AMI Renters to All Renters***	21.43 %	48.73 %	25	44.26 %	16	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.29 %	93.01 %	10	93.34 %	48	57	
Overall Ranking:			In State:	8 / 28	Nationally:	66 68	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,999	\$50,043		\$24,843	140 Units	15.20 %	
Homebuyer Unit	\$26,370	\$14,706		\$14,028	99 Units	10.70 %	
Homeowner-Rehab Unit	\$7,804	\$11,806		\$19,949	684 Units	74.10 %	
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

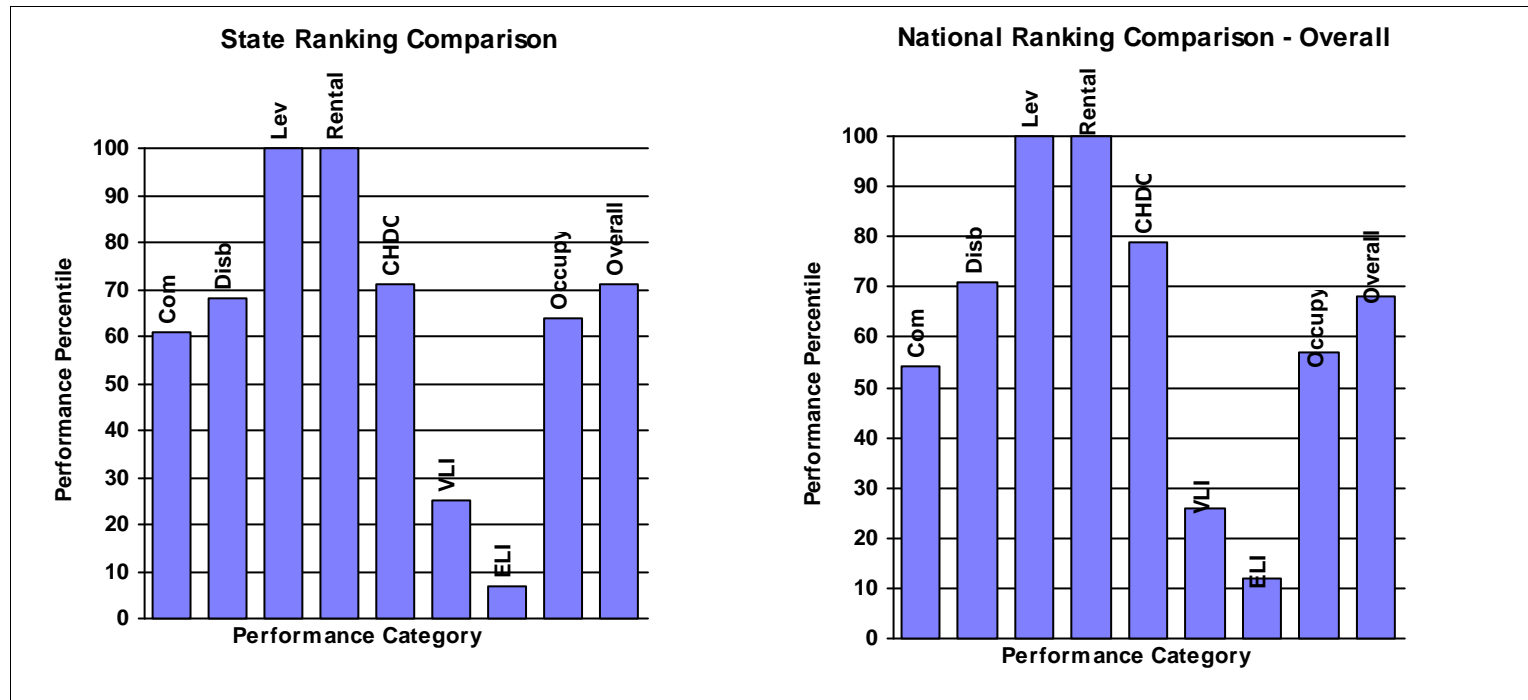
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ORANGE COUNTY CONSORTIUM

State: NY

PJ's Total HOME Allocation Received: \$18,458,916

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	91.12 %	92.57 %	13	90.67 %	55	52	
% of Funds Disbursed	81.33 %	75.18 %	17	80.33 %	41	44	
Leveraging Ratio for Rental Activities	21.67	2.12	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.28 %	71.51 %	16	79.86 %	61	54	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.41 %	69.02 %	14	66.79 %	65	61	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.25 %	78.26 %	11	78.76 %	47	43	
% of 0-30% AMI Renters to All Renters***	45.23 %	48.73 %	11	44.26 %	54	50	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.01 %	93.01 %	12	93.34 %	62	55	
Overall Ranking:				In State:	3 / 28	Nationally:	78 / 77
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,352	\$50,043		\$24,843	608 Units	76.10 %	
Homebuyer Unit	\$18,680	\$14,706		\$14,028	59 Units	7.40 %	
Homeowner-Rehab Unit	\$20,087	\$11,806		\$19,949	132 Units	16.50 %	
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

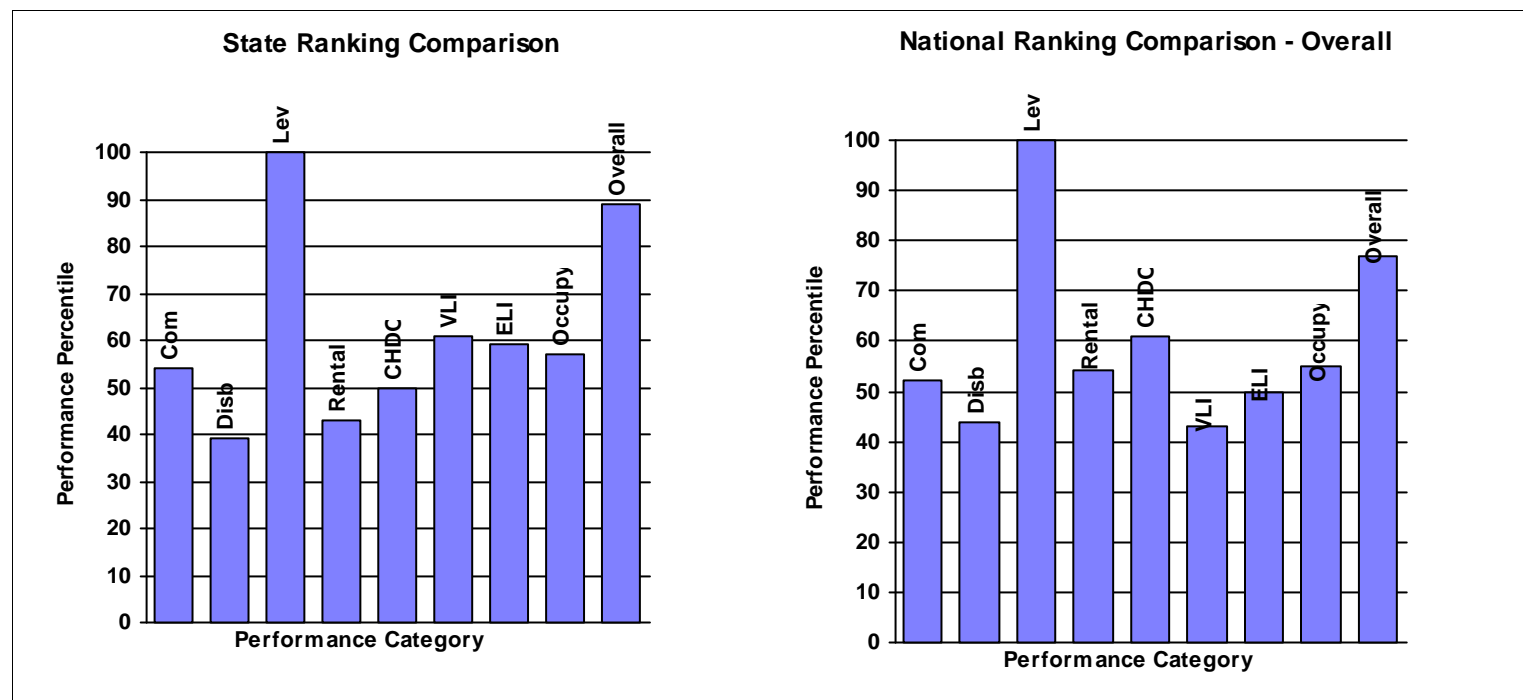
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ROCHESTER

State: NY

PJ's Total HOME Allocation Received: \$52,517,872

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	89.05 %	92.57 %	22	90.67 %	39	39	
% of Funds Disbursed	85.51 %	75.18 %	10	80.33 %	68	65	
Leveraging Ratio for Rental Activities	7.9	2.12	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	95.03 %	71.51 %	18	79.86 %	55	49	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.88 %	69.02 %	2	66.79 %	94	92	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.83 %	78.26 %	23	78.76 %	15	15	
% of 0-30% AMI Renters to All Renters***	30.39 %	48.73 %	17	44.26 %	25	25	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	86.77 %	93.01 %	21	93.34 %	17	15	
Overall Ranking:				In State:	12 / 28	Nationally: 63 63	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,611	\$50,043		\$24,843	635 Units	18.70 %	
Homebuyer Unit	\$11,829	\$14,706		\$14,028	1,735 Units	51.00 %	
Homeowner-Rehab Unit	\$12,954	\$11,806		\$19,949	1,034 Units	30.40 %	
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

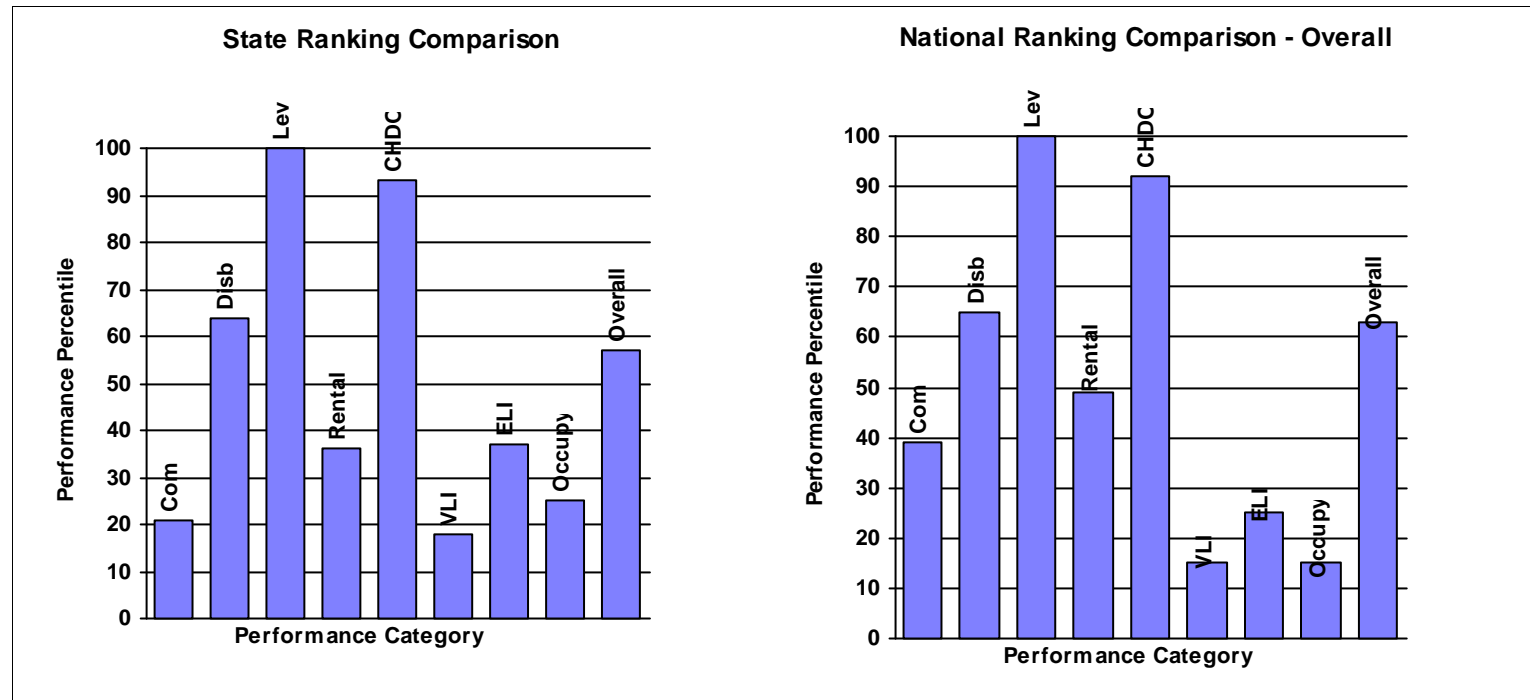
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ROCKLAND COUNTY

State: NY

PJ's Total HOME Allocation Received: \$14,531,489

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	B Overall
Program Progress:						
			PJs in State:	28		
% of Funds Committed	98.85 %	92.57 %	2	90.67 %	95	95
% of Funds Disbursed	87.64 %	75.18 %	7	80.33 %	76	74
Leveraging Ratio for Rental Activities	0	2.12	25	4.49	0	0
% of Completed Rental Disbursements to All Rental Commitments***	76.26 %	71.51 %	26	79.86 %	24	22
% of Completed CHDO Disbursements to All CHDO Reservations***	54.55 %	69.02 %	23	66.79 %	25	25
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	78.13 %	78.26 %	16	78.76 %	37	33
% of 0-30% AMI Renters to All Renters***	75.00 %	48.73 %	3	44.26 %	94	89
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	76.56 %	93.01 %	24	93.34 %	8	6
Overall Ranking:						
			In State:	24 / 28	Nationally:	23 26
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$20,073	\$50,043		\$24,843	64 Units	8.00 %
Homebuyer Unit	\$15,575	\$14,706		\$14,028	205 Units	25.50 %
Homeowner-Rehab Unit	\$11,828	\$11,806		\$19,949	131 Units	16.30 %
TBRA Unit	\$8,683	\$5,350		\$3,158	405 Units	50.30 %

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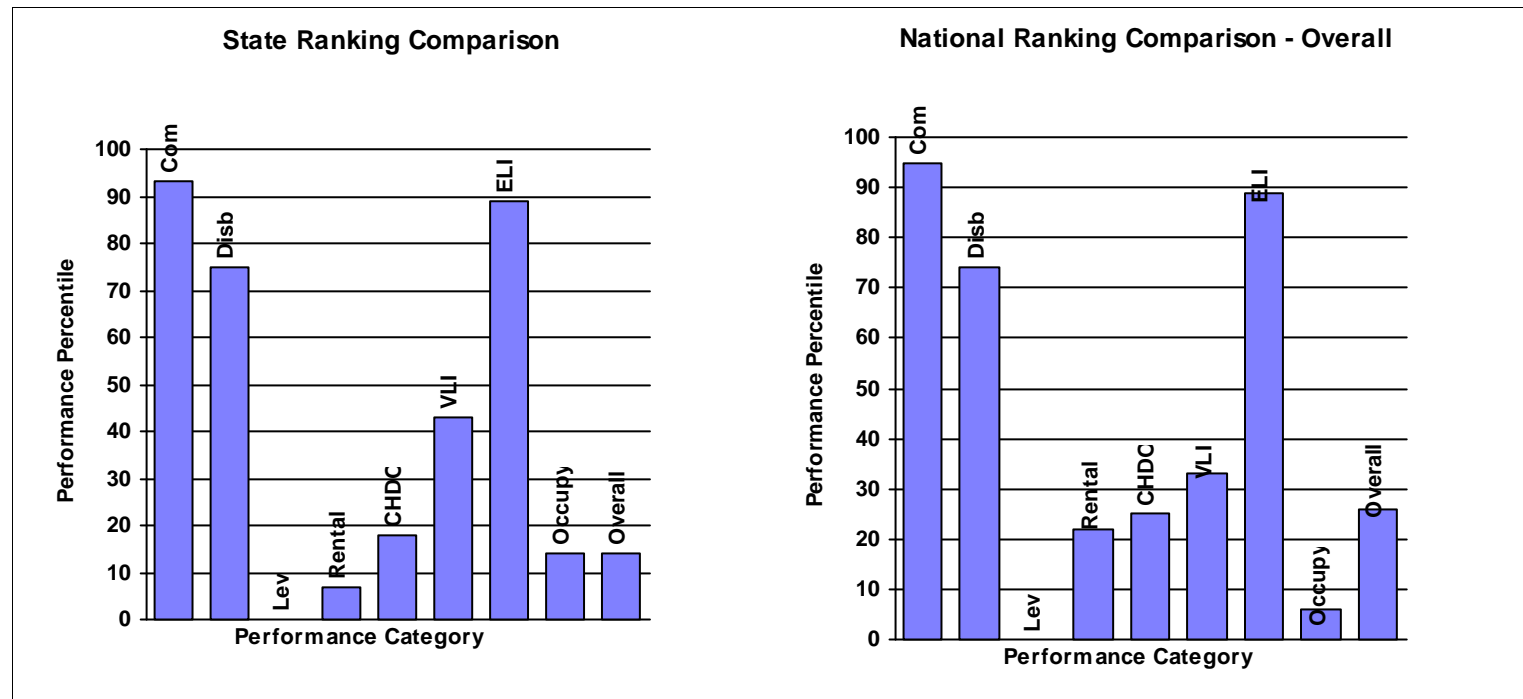
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): SCHENECTADY CONSORTIUM

State: NY

PJ's Total HOME Allocation Received: \$22,933,120

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	B
				PJs in State:	28	
Program Progress:						
% of Funds Committed	90.79 %	92.57 %	16	90.67 %	53	50
% of Funds Disbursed	84.69 %	75.18 %	11	80.33 %	60	60
Leveraging Ratio for Rental Activities	0.63	2.12	20	4.49	13	13
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	71.51 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	68.56 %	69.02 %	19	66.79 %	42	44
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	75.00 %	78.26 %	18	78.76 %	30	29
% of 0-30% AMI Renters to All Renters***	25.00 %	48.73 %	20	44.26 %	15	17
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	75.00 %	93.01 %	25	93.34 %	7	6
Overall Ranking:				In State:	25 / 28	Nationally: 19 21
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$15,953	\$50,043		\$24,843	12 Units	1.00 %
Homebuyer Unit	\$16,556	\$14,706		\$14,028	538 Units	46.00 %
Homeowner-Rehab Unit	\$12,485	\$11,806		\$19,949	620 Units	53.00 %
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %

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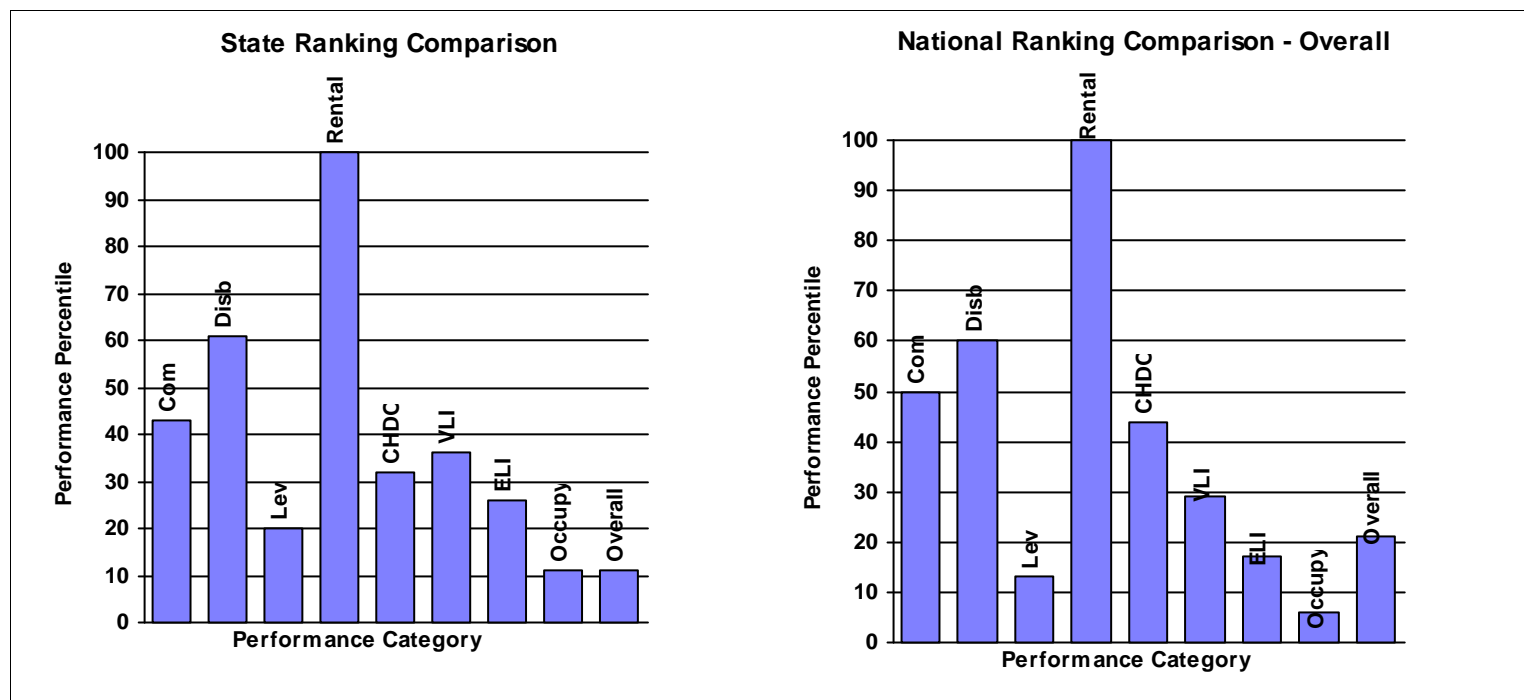
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): SUFFOLK COUNTY CONSORTIUM

State: NY

PJ's Total HOME Allocation Received: \$29,493,739

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: <div>28</div>				
% of Funds Committed	<div>91.07</div> %	<div>92.57</div> %	<div>14</div>	<div>90.67</div> %	<div>54</div>		<div>52</div>
% of Funds Disbursed	<div>82.58</div> %	<div>75.18</div> %	<div>13</div>	<div>80.33</div> %	<div>49</div>		<div>49</div>
Leveraging Ratio for Rental Activities	<div>0.77</div>	<div>2.12</div>	<div>19</div>	<div>4.49</div>	<div>15</div>		<div>15</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>71.51</div> %	<div>1</div>	<div>79.86</div> %	<div>100</div>		<div>100</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>74.86</div> %	<div>69.02</div> %	<div>16</div>	<div>66.79</div> %	<div>61</div>		<div>59</div>
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>95.83</div> %	<div>78.26</div> %	<div>3</div>	<div>78.76</div> %	<div>88</div>		<div>83</div>
% of 0-30% AMI Renters to All Renters***	<div>71.88</div> %	<div>48.73</div> %	<div>4</div>	<div>44.26</div> %	<div>93</div>		<div>87</div>
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>93.01</div> %	<div>1</div>	<div>93.34</div> %	<div>100</div>		<div>100</div>
Overall Ranking:			In State: <div>4</div> / <div>28</div>		Nationally: <div>76</div>		<div>75</div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$60,665</div>	<div>\$50,043</div>		<div>\$24,843</div>	<div>96</div> Units		<div>5.90</div> %
Homebuyer Unit	<div>\$9,479</div>	<div>\$14,706</div>		<div>\$14,028</div>	<div>1,455</div> Units		<div>89.00</div> %
Homeowner-Rehab Unit	<div>\$27,807</div>	<div>\$11,806</div>		<div>\$19,949</div>	<div>83</div> Units		<div>5.10</div> %
TBRA Unit	<div>\$0</div>	<div>\$5,350</div>		<div>\$3,158</div>	<div>0</div> Units		<div>0.00</div> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

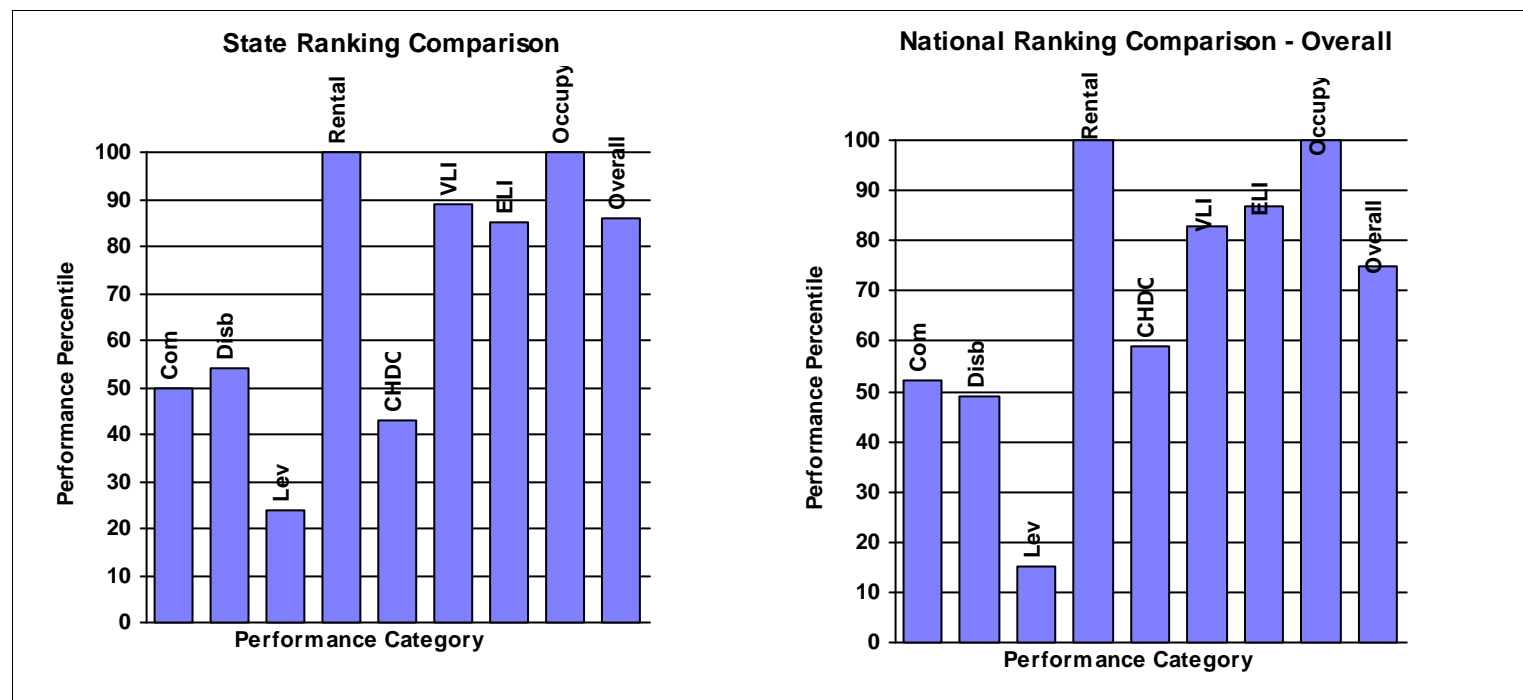
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): SYRACUSE

State: NY

PJ's Total HOME Allocation Received: \$31,638,744

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	B
Program Progress:						
			PJs in State:	28		
% of Funds Committed	93.59 %	92.57 %	7	90.67 %	73	70
% of Funds Disbursed	86.63 %	75.18 %	8	80.33 %	74	72
Leveraging Ratio for Rental Activities	1.92	2.12	15	4.49	24	28
% of Completed Rental Disbursements to All Rental Commitments***	96.33 %	71.51 %	17	79.86 %	59	51
% of Completed CHDO Disbursements to All CHDO Reservations***	89.40 %	69.02 %	3	66.79 %	90	88
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	80.23 %	78.26 %	15	78.76 %	43	40
% of 0-30% AMI Renters to All Renters***	42.84 %	48.73 %	12	44.26 %	48	45
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	95.85 %	93.01 %	15	93.34 %	37	36
Overall Ranking:						
			In State:	9 / 28	Nationally:	66 / 66
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$20,677	\$50,043		\$24,843	698 Units	36.80 %
Homebuyer Unit	\$4,987	\$14,706		\$14,028	981 Units	51.70 %
Homeowner-Rehab Unit	\$15,365	\$11,806		\$19,949	220 Units	11.60 %
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

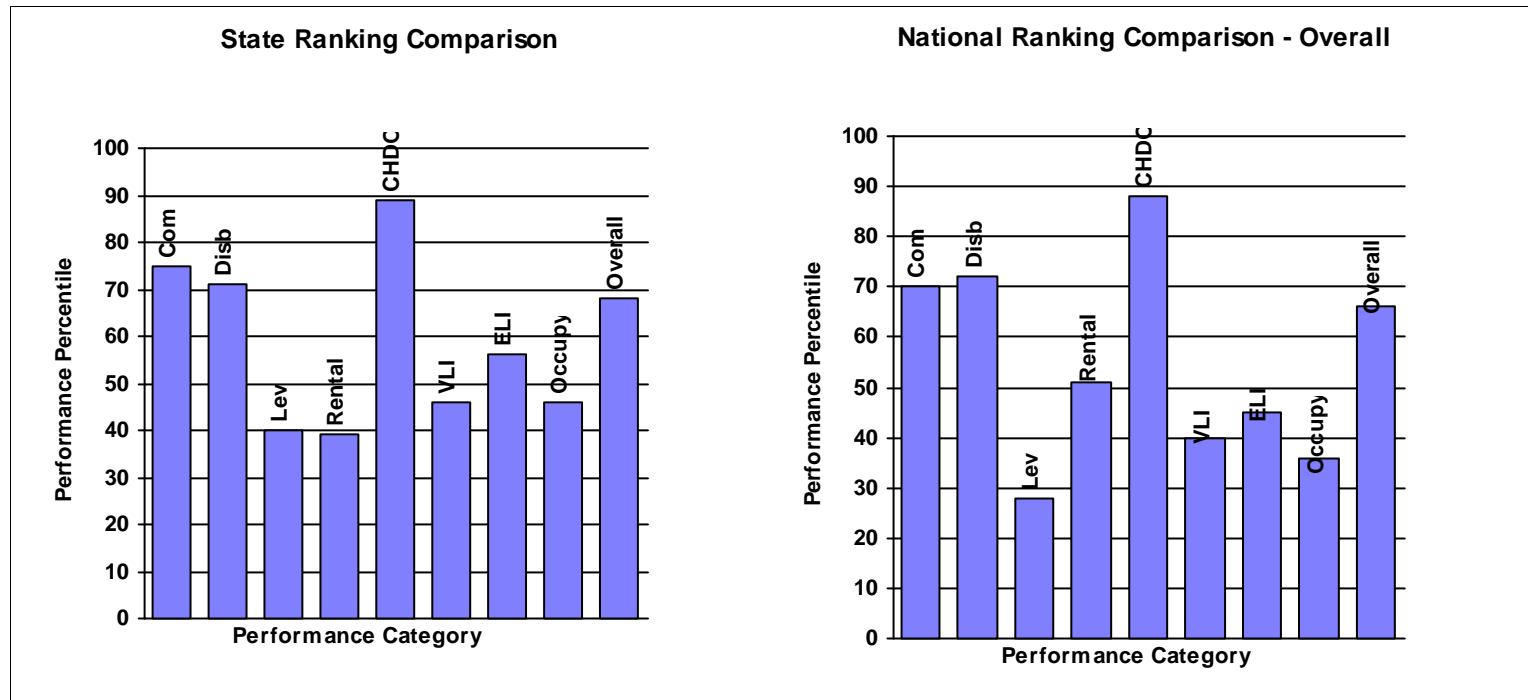
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): UTICA State: NY
 PJ's Total HOME Allocation Received: \$14,182,569 PJ's Size Grouping*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	95.25 %	92.57 %	4	90.67 %	79	82	
% of Funds Disbursed	77.27 %	75.18 %	21	80.33 %	31	29	
Leveraging Ratio for Rental Activities	6.42	2.12	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.58 %	71.51 %	20	79.86 %	38	46	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.00 %	69.02 %	13	66.79 %	56	62	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	74.40 %	78.26 %	19	78.76 %	25	28	
% of 0-30% AMI Renters to All Renters***	55.36 %	48.73 %	7	44.26 %	64	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	85.12 %	93.01 %	22	93.34 %	11	12	
Overall Ranking:			In State:	7 / 28	Nationally:	70 / 71	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,606	\$50,043		\$24,843	168 Units	47.30 %	
Homebuyer Unit	\$43,943	\$14,706		\$14,028	75 Units	21.10 %	
Homeowner-Rehab Unit	\$6,718	\$11,806		\$19,949	112 Units	31.50 %	
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

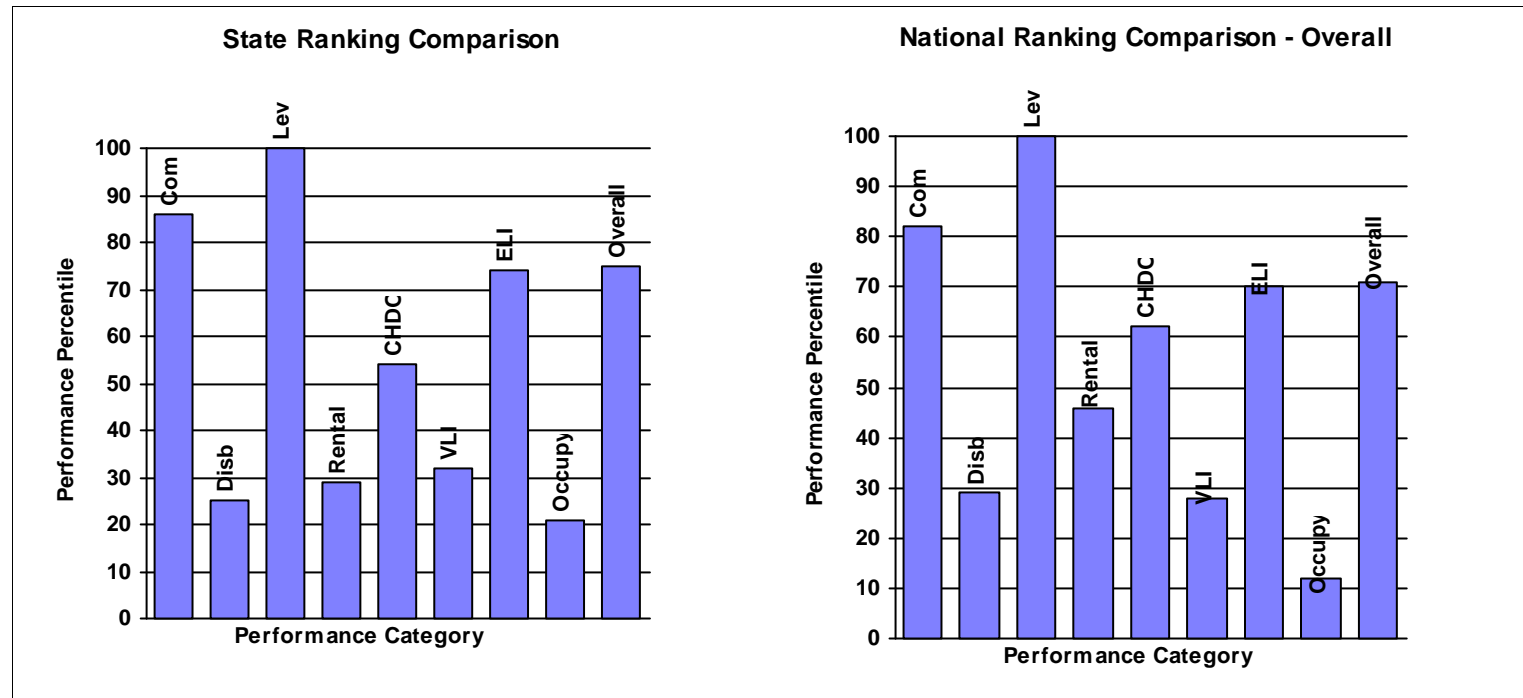
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): WESTCHESTER COUNTY

State: NY

PJ's Total HOME Allocation Received: \$25,581,523

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	91.17 %	92.57 %	12	90.67 %	56	52	
% of Funds Disbursed	80.28 %	75.18 %	20	80.33 %	36	39	
Leveraging Ratio for Rental Activities	4.93	2.12	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	90.23 %	71.51 %	22	79.86 %	45	40	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.16 %	69.02 %	11	66.79 %	77	72	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.60 %	78.26 %	17	78.76 %	36	33	
% of 0-30% AMI Renters to All Renters***	50.82 %	48.73 %	8	44.26 %	64	62	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.36 %	93.01 %	13	93.34 %	52	48	
Overall Ranking:				In State:	2 / 28	Nationally: 79 78	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$46,284	\$50,043		\$24,843	183 Units	60.60 %	
Homebuyer Unit	\$57,980	\$14,706		\$14,028	119 Units	39.40 %	
Homeowner-Rehab Unit	\$0	\$11,806		\$19,949	0 Units	0.00 %	
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

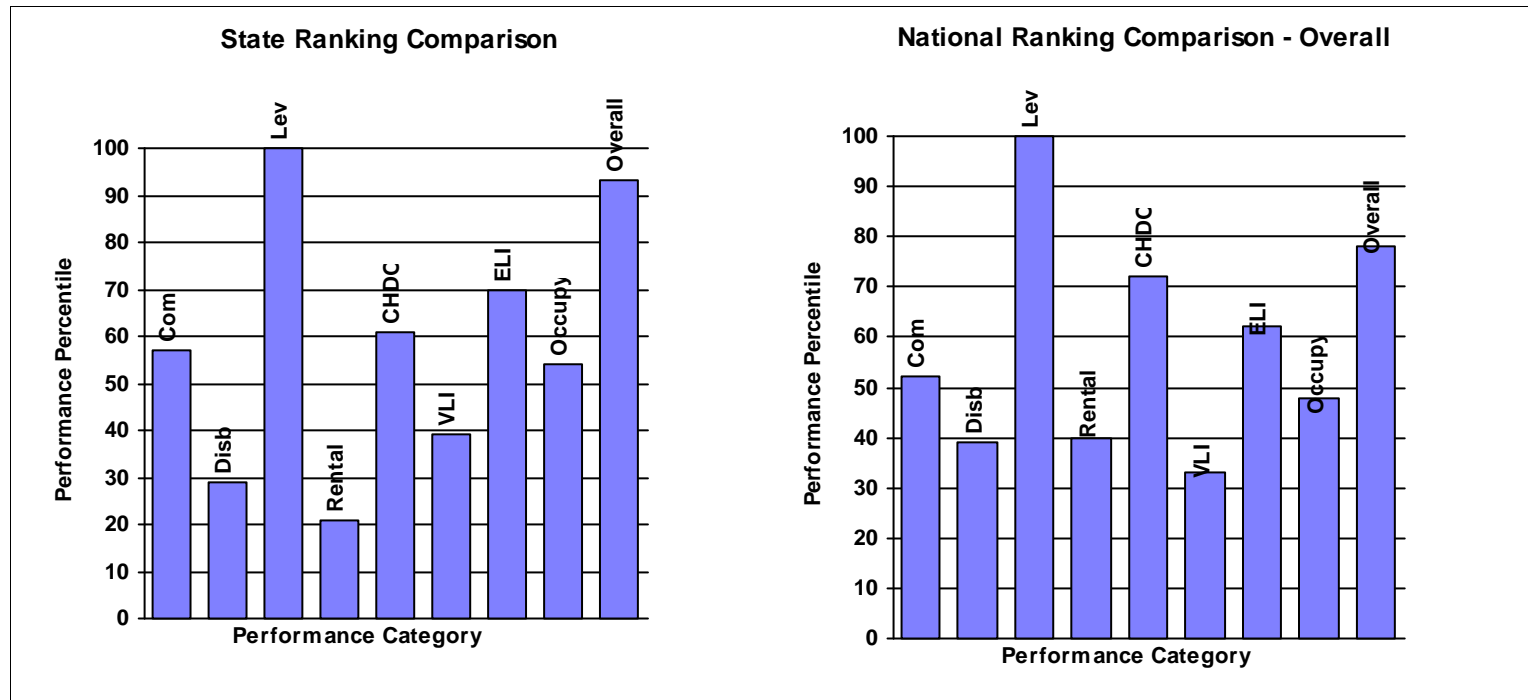
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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): YONKERS

State: NY

PJ's Total HOME Allocation Received: \$29,345,845

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	28		
Program Progress:							
% of Funds Committed	90.00 %	92.57 %	19	90.67 %	48	45	
% of Funds Disbursed	75.83 %	75.18 %	22	80.33 %	20	25	
Leveraging Ratio for Rental Activities	4.24	2.12	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.98 %	71.51 %	15	79.86 %	66	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.45 %	69.02 %	9	66.79 %	82	78	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.59 %	78.26 %	22	78.76 %	23	22	
% of 0-30% AMI Renters to All Renters***	41.15 %	48.73 %	15	44.26 %	43	41	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.90 %	93.01 %	16	93.34 %	32	31	
Overall Ranking:				In State:	6 / 28	Nationally:	
					74	72	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,975	\$50,043		\$24,843	785 Units	74.20 %	
Homebuyer Unit	\$32,924	\$14,706		\$14,028	127 Units	12.00 %	
Homeowner-Rehab Unit	\$17,558	\$11,806		\$19,949	146 Units	13.80 %	
TBRA Unit	\$0	\$5,350		\$3,158	0 Units	0.00 %	

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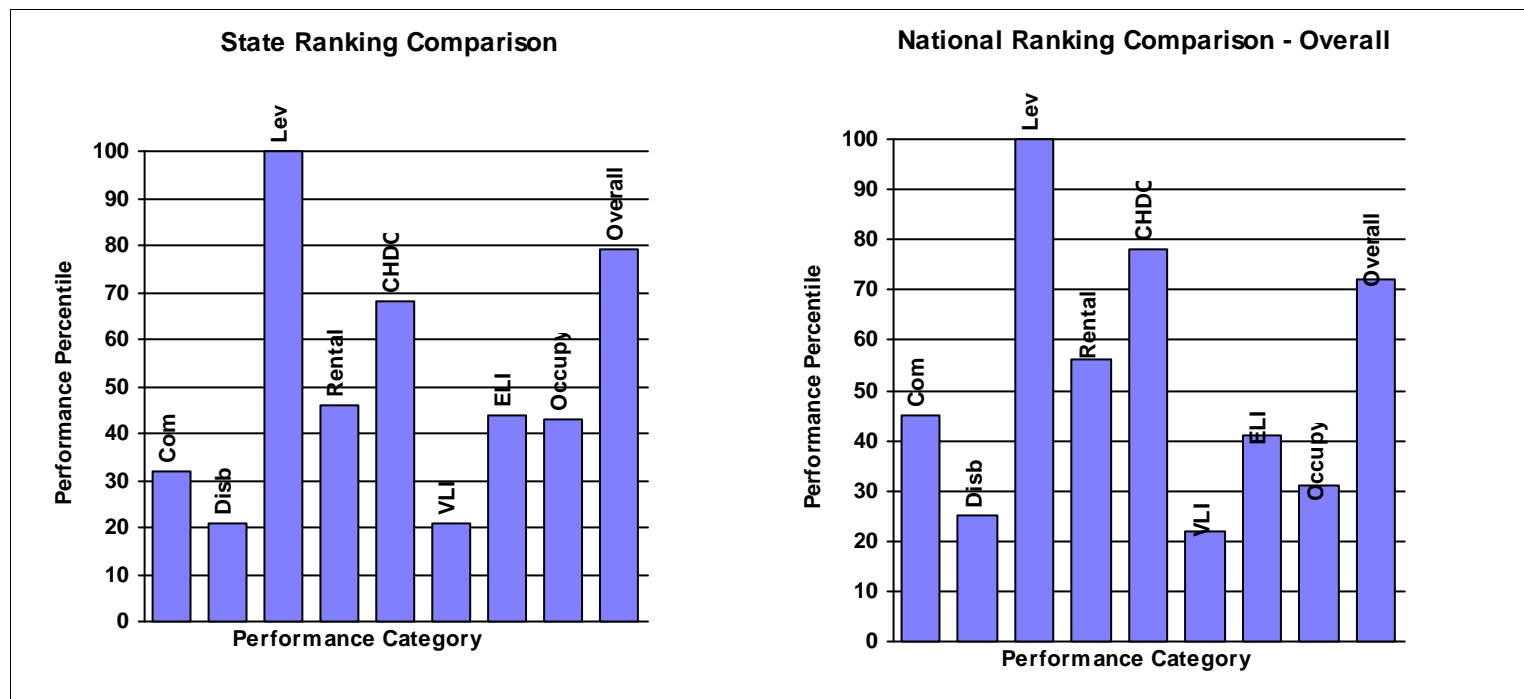
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